

Curry County Public Transit Service District

2019 Annual Agency Profile

General Information

Service Consumption

30,131 Annual Unlinked Trips (UPT)

Service Supplied

243,153 Annual Vehicle Revenue Miles (VRM)
 10,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$510,141 Total Operating Expenses

Database Information

NTDID: 0R02-00308
 Reporter Type: Rural General Public Transit

Financial Information

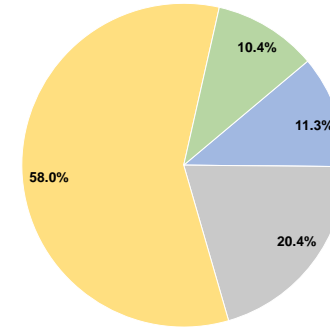
Sources of Operating Funds Expended

Fare Revenues	\$57,408	11.3%
Local Funds	\$0	0.0%
State Funds	\$103,981	20.4%
Federal Assistance	\$295,929	58.0%
Other Funds	\$52,823	10.4%
Total Operating Funds Expended	\$510,141	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$145,599	\$17,236	\$0	16,419	48,333	3,922
Bus	6	-	\$364,542	\$40,172	\$0	13,712	194,820	6,847
Total	12	-	\$510,141	\$57,408	\$0	30,131	243,153	10,769

Performance Measures

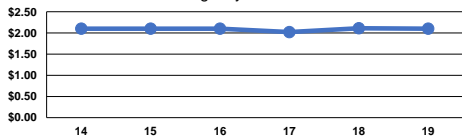
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$37.12
Bus	\$1.87	\$53.24
Total	\$2.10	\$47.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.87	0.3	4.2
Bus	\$26.59	0.1	2.0
Total	\$16.93	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

