

Grant County Transportation District

2019 Annual Agency Profile

General Information

Service Consumption

40,210 Annual Unlinked Trips (UPT)

Service Supplied

265,663 Annual Vehicle Revenue Miles (VRM)
12,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$458,496 Total Operating Expenses

Database Information

NTDID: 0R02-00313

Reporter Type: Rural General Public Transit

Financial Information

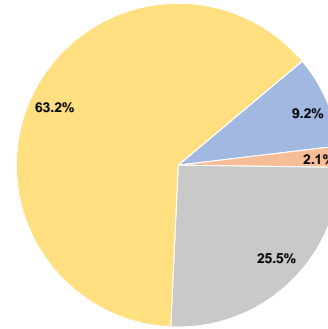
Sources of Operating Funds Expended

Fare Revenues	\$42,244	9.2%
Local Funds	\$9,689	2.1%
State Funds	\$117,000	25.5%
Federal Assistance	\$289,563	63.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$458,496	100.0%

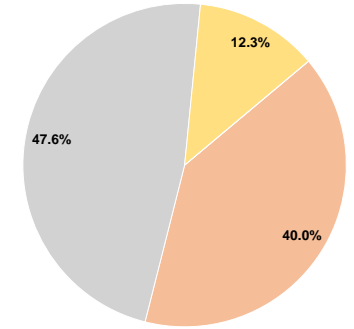
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,166	40.0%
State Funds	\$78,695	47.6%
Federal Assistance	\$20,354	12.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,215	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$285,023	\$21,188	\$159,452	31,882	131,356	6,921
Bus	3	-	\$173,473	\$21,056	\$5,763	8,328	134,307	5,579
Total	8	-	\$458,496	\$42,244	\$165,215	40,210	265,663	12,500

Performance Measures

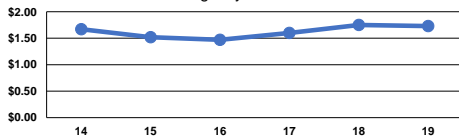
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$41.18
Bus	\$1.29	\$31.09
Total	\$1.73	\$36.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.94	0.2	4.6
Bus	\$20.83	0.1	1.5
Total	\$11.40	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

