

# Hood River County Transportation District dba Columbia Area Transit

2019 Annual Agency Profile

## General Information

**Service Consumption**  
30,585 Annual Unlinked Trips (UPT)

**Service Supplied**  
286,800 Annual Vehicle Revenue Miles (VRM)  
13,070 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$1,022,568 Total Operating Expenses

**Database Information**  
NTDID: 0R02-00319  
Reporter Type: Rural General Public Transit

## Financial Information

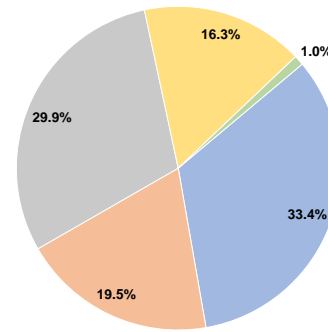
**Sources of Operating Funds Expended**

Fare Revenues	\$341,162	33.4%
Local Funds	\$198,894	19.5%
State Funds	\$306,175	29.9%
Federal Assistance	\$166,337	16.3%
Other Funds	\$10,000	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,022,568</b>	<b>100.0%</b>

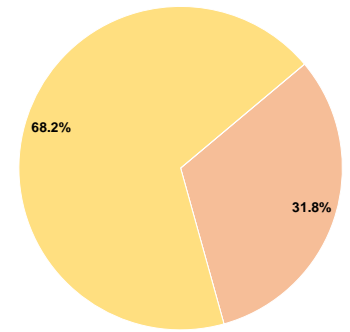
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$64,376	31.8%
State Funds	\$0	0.0%
Federal Assistance	\$138,117	68.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$202,493</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



## Modal Characteristics

### Operation Characteristics

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$214,735	\$216,000	\$41,983	8,142	169,102	4,746
Demand Response	3	-	\$429,489	\$115,662	\$80,255	7,906	46,840	3,489
Bus	4	-	\$378,344	\$9,500	\$80,255	14,537	70,858	4,835
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,022,568</b>	<b>\$341,162</b>	<b>\$202,493</b>	<b>30,585</b>	<b>286,800</b>	<b>13,070</b>

### Performance Measures

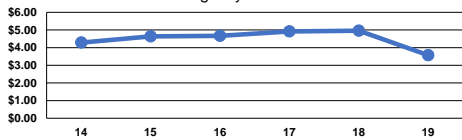
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.27	\$45.25
Demand Response	\$9.17	\$123.10
Bus	\$5.34	\$78.25
<b>Total</b>	<b>\$3.57</b>	<b>\$78.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.37	0.0	1.7
Demand Response	\$54.32	0.2	2.3
Bus	\$26.03	0.2	3.0
<b>Total</b>	<b>\$33.43</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

