http://catransit.org

P.O. Box 1147 Hood River, OR 97031-0

30.86 Annual Unlinked Trips (UPT) es Supplied 28.800 Annual Vehicle Revenue Miles (VRM) 13.070 Annual Vehicle Revenue Miles 10.023.880 Total Operating Expenses Sources of Capital Funds Expended 10.023.880 Total Operating Expenses For Revenues NTDD: (NoC020319 porter Type: Rural General Public Transit Vehicles Operated at Maximum Service Vehicles Operated 3	General Information			Financial Information							
le Consumption 30.355 Annual Unhiked Trips (UPT) solution Funds 20.8630 Annual Vehicle Revenue Miles (VRM) 13.070 Annual Vehicle Revenue Miles (VRM) 10.075 1								Funding Sources	Capita	Capital Funding Sources	
30.86 Annual Unlinked Trips (UPT) es Supplied 28.800 Annual Vehicle Revenue Miles (VRM) 13.070 Annual Vehicle Revenue Miles 10.023.880 Total Operating Expenses Sources of Capital Funds Expended 10.023.880 Total Operating Expenses For Revenues NTDD: (NoC020319 porter Type: Rural General Public Transit Vehicles Operated at Maximum Service Vehicles Operated 3			Fa								
e Supplied     Terterind Assistance     \$166,337     1.3%       208,00 Annual Vehicle Revenue Miles (VRM)     Total Operating Funds     \$1,002,568     100,0%       13,070 Annual Vehicle Revenue Miles (VRM)     Sources of Capital Funds     \$1,002,568     100,0%       13,070 Annual Vehicle Revenue Miles (VRM)     Sources of Capital Funds     \$1,002,568     100,0%       13,070 Annual Vehicle Revenue Miles (VRM)     Sources of Capital Funds     \$1,002,568     100,0%       100000     Persented     \$1,002,568     100,0%       100000     Other Funds     \$1,002,568     100,0%       100000     Other Funds     \$100,0%     100,0%       1000000     Total Capital Funds     Fare Revenues & 100,0%     100,0%       10000000     Other Funds     \$100,0%     100,0%     100,0%       1000000000000000000000000000000000000	ervice Consumption										
es Supplied 286,800 Annual Vehicle Revenue Miles (VRM) 13,070 Annual Vehicle Revenue Miles (VRM) NTOtal Operating Expenses sae Information NTOD: 0R02,00310 Operating Expenses (SE) Stoczes of Capital Funds Expended Stoczes of Capital Funds Fund	30,585 Annual Unlinked Trips (UPT)			State Funds	\$306,175	29.9%		1.0%			
228:800 Annual Vehicle Revenue Miles (VRM)       Total Operating Expenses       100.0%       209%       68.2%         13:070 Annual Vehicle Revenue Mours (VRH)       Sources of Capital Funds Expended       0.0%       31.8%       31.8%         13:070 Annual Vehicle Revenue Mours (VRH)       Sources of Capital Funds Expended       0.0%       31.8%       31.8%         13:070 Annual Vehicle Revenue Mile       State Funds       54.0       0.0%       31.8%       31.8%         100:0%       Uber Funds       53.0       0.0%       10.0% <t< td=""><td></td><td></td><td>Feder</td><td>al Assistance</td><td>\$166,337</td><td>16.3%</td><td></td><td></td><td></td><td></td></t<>			Feder	al Assistance	\$166,337	16.3%					
228:800 Annual Vehicle Revenue Miles (VRM)       Total Operating Expenses       100.0%       209%       68.2%         13:070 Annual Vehicle Revenue Mours (VRH)       Sources of Capital Funds Expended       0.0%       31.8%       31.8%         13:070 Annual Vehicle Revenue Mours (VRH)       Sources of Capital Funds Expended       0.0%       31.8%       31.8%         13:070 Annual Vehicle Revenue Mile       State Funds       54.0       0.0%       31.8%       31.8%         100:0%       Uber Funds       53.0       0.0%       10.0% <t< td=""><td>ervice Supplied</td><td></td><td></td><td colspan="2">Other Funds</td><td>1.0%</td><td></td><td></td><td></td><td></td></t<>	ervice Supplied			Other Funds		1.0%					
13.070 Annual Vehicle Revenue Hours (VRH) hary of Operating Expenses ase Information NTDDD: 0R02-00319 porter Type: Rural General Public Transit Vehicles Operated at Maximum Service Vehicles Operated at Maximum Service Meter Bus Service Efficiency Operating Expenses per Vehicle Revenue Mile Size Size Size Size Size Size Size Size	286.800 Annual Vehicl	e Revenue Miles (VRM)	Total Operating		\$1.022.568	100.0%	29.9%		69.3%		
\$1.022.588 Total Operating Expenses \$1.022.588 Total Operating Expenses state Funds State Fu									00.2 /6		
\$1.022.588 Total Operating Expenses \$1.022.588 Total Operating Expenses state Funds State Fu	ummary of Operating Expension	ses (OE)	Source	s of Capital Fund	is Expended						
Local Funds     Search     Search     Search     Search     Search       NTDID: 0R02-00319 porter Type: Rural General Public Transit     Differ Funds     \$138,117     68.2%     19.5%       Modal Characteristics     Modal Characteristics       Vehicles Operated at Maximum Service     Yearnes     Service Efficiency     Annual Vehicle Revenue Mis       Operating Expenses per Vehicle Revenue Mis: A Response     Sol 7     \$128,50     \$30,355     266,000       Service Efficiency     Operating Expenses per Vehicle Revenue Mis: 33,77     State Funds     Sol 7     \$128,50       Operating Expenses per Vehicle Revenue Mis: A Response     Sol 7     \$128,25     14,557     206,000       Operating Expenses per Vehicle Revenue Mis: A Response     Sol 7     \$128,25     10,557     206,000       Operating Expenses per Vehicle Revenue Mis: A Response     Operating Expenses per Vehicle Revenue Mis: Sol 7     Sol 7     \$128,25     10,557       Operating Expense per Vehicle Revenue Mis: A Response     Sol 7     \$128,25     10,557     206,003     10,11       Operating Expense per Vehicle Revenue Mis: A Response     Sol 7     \$128,24     Sol 3     0,1     10       Operating Expense per Vehicle Revenue Mis: A Response     Vehicle Revenue Mis: Sol 3     Vehicle Revenue Mis: Sol 3     Vehicle Revenue Mis: Sol 3     0,1						0.0%		22.49/		31.8%	
ase Information NTDID: R0200319 porter Type: Rural General Public Transit		5			\$64.376			33.478			
NTDID:     PR02-00319 porter Type:     Federal Assistance Statu Capital Funds Expended     \$13,117 \$5,00     68,2% bits     1935       Modal Characteristics	atabase Information										
Other Funds     S0     0.0%     19.5%       Modal Capital Funds Expended     S202,493     100.0%       Modal Characteristics       Vehicles Operated att Maximum Service       Directly d Response     Purchased 3     Operating S214,735     Fare S214,735     Uses of Capital Funds Annual Unliked Trips Revenue Miles     Annual Vehicle Revenue Miles     Annual Vehicle Revenue Miles       d Response     3     -     S214,735     S216,000     S81,983     8,142     169,102     4,1       at Paus 10     -     S112,662     S80,255     7,906     46,840     3,4       10     -     S1,022,568     S341,162     S202,493     30,855     286,800     13,4       mance Measures     Service Efficiency     Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     Operating Expenses S1,77     S123,10       a Response     S1,7     S123,17     S123,10     S24,33     0,2     20,2       bernand Response     S24,32     0,2     20,2     20,2     20,2     20,2     20,2       Unliked Trips (Vehicle Revenue Mile:     Mile: Agency Total     S1,27     S776,24     0,2     2       Demand Response     S24,32,3     0,2     2     20,2     2,3     0,1			Eeder								
Dire Type: Note Concerning Lines Funds     Total Capital Funds Expended     \$202,433     100.0%       Inter Lines Expended     \$202,433     100.0%       Modal Characteristics       Vehicles Operated at Maximum Service       Uses of Capital Operating Transportation     Annual Vehicle Revenue Miles     Annual Vehicle     Annual Vehicle       Directly     Perchased     Operating Service     Service Capital Funds Annual Unlinked Trips Revenue Miles     Revenue Miles       Annual Vehicle Generating Expenses 3     Coperating Expenses 3     Service Efficiency       Operating Expenses per Vehicle Revenue Mile     Service Efficiency     Service Efficiency       Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     Unlinked Trips pr Vehicle Revenue Mile       Agency Total     Unlinked Passenger Trip per Vehicle Revenue Mile     Vehicle Revenue Mile       Agency Total     Unlinked Passenger Trip per Vehicle Revenue Mile       Agency Total     Sand       Unlinked Passenger Trip per Vehicle Revenue Mile       Agency Total     Unlinked Passenger Trip per Vehicle Revenue Mile       Advanue     Vehicle Revenue Mil		Dublia Transit	Feder				19.5%				
tion Characteristics           Vehicles Operated at Maximum Service           Directly Operated         Purchased Transportation         Operating Expenses         Fare Revenues         Uses of Capital Funds         Annual Vehicle Annual Vehicle         Annual Vehicle Revenue Miles           d Response         3         -         \$214,735         \$216,000         \$41,983         8,142         169,102         4, 102         4, 10         -         \$378,344         \$9,500         \$80,255         7,906         46,640         3, 4,10         -         \$378,344         \$9,500         \$202,493         30,585         286,000         13,0           rmance Measures         Service Efficiency         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         S1,27         \$45,25 \$3,57         S78,24         Unlinked Trips per Passenger Trip         Unlinked Trips per Vehicle Revenue Mile           Joperating Expense         \$3,34         \$78,25 \$3,57         \$78,24         0.2         2 <td< td=""><td>Reporter Type: Rural General I</td><td>Public Transit</td><td>Total Capital</td><td></td><td></td><td></td><td>13.575</td><td></td><td></td><td></td></td<>	Reporter Type: Rural General I	Public Transit	Total Capital				13.575				
tion Characteristics           Vehicles Operated at Maximum Service           Directly Operated         Purchased Transportation         Operating Expenses         Fare Revenues         Uses of Capital Funds         Annual Vehicle Annual Vehicle         Annual Vehicle Revenue Miles           d Response         3         -         \$214,735         \$216,000         \$41,983         8,142         169,102         4, 102         4, 10         -         \$378,344         \$9,500         \$80,255         7,906         46,640         3, 4,10         -         \$378,344         \$9,500         \$202,493         30,585         286,000         13,0           rmance Measures         Service Efficiency         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         S1,27         \$45,25 \$3,57         S78,24         Unlinked Trips per Passenger Trip         Unlinked Trips per Vehicle Revenue Mile           Joperating Expense         \$3,34         \$78,25 \$3,57         \$78,24         0.2         2 <td< td=""><td></td><td></td><td></td><td>Modal</td><td>Characteris</td><td>tics</td><td></td><td></td><td></td><td></td></td<>				Modal	Characteris	tics					
at Maximum Service         Directly Operated (Depended)       Purchased Transportation       Operating Expenses (Service Efficiency)       Purchased (Service Efficiency)       Uses of Capital Funds       Annual Vehicle (Service Service Efficiency)       Annual Vehicle (Service Efficiency) </td <td>peration Characteristics</td> <td></td> <td></td> <td>Modal</td> <td>onaracteris</td> <td>105</td> <td></td> <td></td> <td></td> <td></td>	peration Characteristics			Modal	onaracteris	105					
Operated ter BusTransportationExpenses \$214,735Revenues \$214,735Funds \$216,000Annual Unlinked Trips \$41,983Revenue MilesRevenue Mod Response3-\$214,735\$216,000\$41,9838,142169,1024,3d Response3-\$224,735\$216,000\$40,2557,90646,8403,4d Response4-\$378,344\$9,500\$80,25514,53770,8584,410-\$1,022,568\$341,162\$202,49330,585286,80013,0mance MeasuresService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating ExpensesPer Vehicle Revenue MileUnlinked Trips yUnlinked Trips											
iter Bus       3       -       \$214,735       \$216,000       \$41,983       8,142       169,102       4,73         id Response       3       -       \$429,489       \$115,662       \$80,255       7,906       46,840       3,44         10       -       \$1,022,568       \$341,162       \$202,493       30,585       286,800       13,67         Operating Expenses per Vehicle Revenue Mile       Vehicle Revenue Hour       \$1,27       \$425,25       Bus       \$26,30       0,0       Vehicle Revenue Mile       Unlinked Trips pr       Vehicle Revenue Mile       Unlinked Passenger Trips per Vehicle Revenue       Mode       Passenger Trip       Vehicle Revenue Mile       Unlinked Passenger Trips per Vehicle Revenue       0,0         Operating Expense       \$3,17       \$123,10       \$3,57       \$78,24       0,0       0       0,0       0,0       0,0         Operating Expense per Vehicle Revenue Mile:       Unlinked Passenger Trips per Vehicle Revenue       \$33,43       0,1       0,1       0,1       0,0         Operating Expense per Vehicle Revenue Mile:       Unlinked Passenger Trips per Vehicle Revenue       \$33,43       0,1       0,1       0,1         Operating Expense per Vehicle Revenue Mile:       Unlinked Passenger Trips per Vehicle Revenue       \$33,43       0,1										Annual Vehic	
d Response       3       -       \$429,489       \$115,662       \$20,255       7,906       46,840       3,4         4       -       \$378,344       \$9,500       \$80,255       14,537       70,858       4,4         10       -       \$1,022,568       \$341,162       \$202,493       30,585       286,800       13,6         Imance Measures         Service Efficiency         Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Vehicle Revenue Hour       Vehicle Revenue Mile       Unlinked Trips per Vehicle Revenue Mile       Unlinked Trips per Vehicle Revenue Mile       Vehicle Revenue Hour       S26,37       0,0       0         200,255       \$3,43       \$78,25       \$28,37       0,0       0	lode		Transportation							Revenue Hou	
4       -       \$378,344       \$9,500       \$80,255       14,537       70,858       44,537         10       -       \$1,022,568       \$341,162       \$202,493       30,585       286,800       13,0         Imance Measures         Service Efficiency         Operating Expenses per Vehicle Revenue Mile       S26,03       Operating Expenses per Vehicle Revenue Mile       S26,03       Operating Expenses per Vehicle Revenue Mile       S33,43       Operating Expenses per Vehicle Revenue Mile       S33,43       Operating Expenses per Vehice Revenue Mile       S33,43       Operating Expenses per Vehice Revenue Mile       S33,43       Operatin	ommuter Bus		-							4,7	
10       -       \$1,022,568       \$341,162       \$202,493       30,585       286,800       13,1         mance Measures         Service Efficiency         Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mour \$1.27       \$45,25       \$45,310       \$26,37       0.0       Unlinked Trips per Vehicle Revenue Mile       Service Effectiveness       Unlinked Trips per Vehicle Revenue Mile       Vehicle Revenue Mile       Unlinked Trips per Vehicle Revenue Mile       Vehicle Revenue Mile <t< td=""><td>emand Response</td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,4</td></t<>	emand Response		-							3,4	
Service Efficiency         Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Unlinked Trips per Vehicle Revenue Mile         d Response       \$1.27       \$45.25       \$3.4       \$78.24       \$78.24         Deperating Expense per Vehicle Revenue Mile: Agency Total       Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total       \$33.43       0.1       Unlinked Trips per Vehicle Revenue Mile	us		-							4,8	
Service Efficiency         Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mour       Operating Expenses per Vehicle Revenue Hour       Operating Expenses per Vehicle Revenue Mour       Unlinked Trips per Vehicle Revenue Mour       Demand Response       \$\$45.33       0.0       Unlinked Trips per Vehicle Revenue Mour         Operating Expense per Vehicle Revenue Mile: Agency Total       \$\$3.57       \$\$78.24       Bus       \$\$3.43       0.1       \$\$3.43       0.1         Operating Expense per Vehicle Revenue Mile: Agency Total       \$\$3.43       \$\$0.1       \$\$3.43       0.1       \$\$\$0.4       \$\$\$0.4       \$\$\$\$0.4       \$	otal	10	-	\$1,022,568	\$341,162		\$202,493	30,585	286,800	13,0	
Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Hour       Operating Expenses per Vehicle Revenue Hour       Operating Expenses per Unlinked Trips per Vehicle Revenue Mile       Vehicle Revenue Mile         Operating Expense per Vehicle Revenue Mile: Agency Total       \$33.43       0.1       0.2	erformance Measures										
Operating Expenses per Vehicle Revenue Mile uter BusOperating Expenses per Vehicle Revenue Hour \$1.27Operating Expenses per Vehicle Revenue Hour \$1.27ModePassenger Trip Passenger Trip Vehicle Revenue Mile Commuter BusUnlinked Trips per Vehicle Revenue Mile S1.23Unlinked Trips per Vehicle Revenue Mile S3.57Unlinked Trips per Vehicle Revenue ModeModePassenger Trip Passenger Trip Vehicle Revenue Mile S3.33Unlinked Trips per Vehicle Revenue Mile S3.357Unlinked Trips per Vehicle Revenue ModeDemand Response\$26.330.0Operating Expense per Vehicle Revenue Mile Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total\$33.430.10.2Operating Expense per Vehicle Revenue Mile Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total\$33.430.10.2Operating Expense per Vehicle Revenue Mile Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total\$33.430.10.2Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total0.20.20.2Operating Expense per Vehicle Revenue Mile: Agency Total0.20.20.20.20.2Operating Expense per Vehicle Revenue Mile: Agency Total0.20.20.20.20.2Operating Expense per Vehicle Revenue Mile: Agency Total0.20.20.20.20.2Operating Expense per Vehicle Revenue Mile: Agency Total0.20.20.2 <t< td=""><td></td><td></td><td>Service Efficiency</td><td colspan="2">e Efficiency</td><td></td><td></td><td>Operating Expenses</td><td>Service Effectiveness</td><td>5</td></t<>			Service Efficiency	e Efficiency				Operating Expenses	Service Effectiveness	5	
Vehicle Revenue Mile       Vehicle Revenue Hour       Mode       Passenger Trip       Vehicle Revenue Mile       Vehicle Revenue Hour         iter Bus       \$1.27       \$45.25       Commuter Bus       \$26.37       0.0         d Response       \$9.17       \$123.10       Demand Response       \$5.432       0.2         \$5.34       \$78.25       Bus       \$26.03       0.2         Operating Expense per Vehicle Revenue Mile:       Unlinked Passenger Trips per Vehicle Revenue       Mile: Agency Total       \$3.43       0.1		Operating Expenses pe		Operating Expenses per					Unlinked Trips per	Unlinked Trips p	
ter Bus \$1.27 \$45.25 Commuter Bus \$26.37 0.0 d Response \$9.17 \$123.10 \$5.34 \$78.25 \$3.57 \$78.24 \$778.24 Demand Response \$54.32 0.2 Bus \$26.03 0.2 Total \$33.43 0.1	lode					Мо	de			Vehicle Revenue Ho	
d Response \$9.17 \$123.10 Demand Response \$54.32 0.2 \$5.34 \$78.25 Bus \$26.03 0.2 \$3.57 \$78.24 Total \$33.43 0.1 Deperating Expense per Vehicle Revenue Mile: Agency Total 0.2 0	ommuter Bus									1	
\$5.34       \$78.25       Bus       \$26.03       0.2         Operating Expense per Vehicle Revenue Mile:       Unlinked Passenger Trips per Vehicle Revenue       \$33.43       0.1	emand Response									2	
\$3.57       \$78.24       Total       \$33.43       0.1	us									3	
Deperating Expense per Vehicle Revenue Mile: Agency Total 0.25 0.20 0.15 0.10 0.05 0.00 0.05 0.00	otal									2	
Agency Total       Agency Total     Mile: Agency Total       0.25     0.25       0.15     0.10       0.10     0.05       0.00     0.05						10		\$00.40	011		
	Agency Total		Mile: Agence								
0.15 0.10 0.05 0.00											
0.05											
0.00											
	D										
14 15 16 17 18 19			14 15 16	17 18	10						
14 15 16 17 18 19 14 15 16 17 18 19		0.20 0.15 0.10 0.05 0.00 0.05			19						