http://www.mcoacs.org

842 SE 1st Avenue Ontario, OR 97914

Malheur Council on Aging and Community Services 2019 Annual Agency Profile

General Information			Financial Information							
			Sources of Operating Funds Expended				Operating Funding Sources		Capital	Capital Funding Sources
			Fa	re Revenues	\$48,455	7.4%				
Service Consumption				Local Funds	\$6,910	1.1%	32	.2%		
31,783 Annual Unlinked Trips (UPT)				State Funds	\$76,122	11.6%				
			Federal Assistance		\$311,980	47.7%				
Service Supplied				Other Funds	\$210,941	32.2%		7.4%		
218,705 Annual Vehicle Revenue Miles (VRM)		1)	Total Operating	Funds Expended	\$654,408	100.0%				
12,651 Annual Vehicle Rev	venue Hours (VRH	H)							1.1%	19.9%
Summary of Operating Expenses (OE) \$654,407 Total Operating Expenses			Sources of Capital Funds Exp		s Expended			11.6%	80.1%	13.3%
			Fare Revenues		\$0	0.0%		11.0%		
5				Local Funds	\$10,090	19.9%				
Database Information				State Funds	\$0	0.0%				
NTDID: 0R02-00323				al Assistance	\$40,555	80.1%	47.7%			
Reporter Type: Rural General Public Transit			Other Funds		\$0 \$0	0.0%	41.1%			
Reporter Type: Rural General Public Transit				Funds Expended	\$50,645	100.0%				
				Medel	Characteria	line				
Operation Characteristics				Modal	Characteris	lics				
		les Operated								
		cimum Servic			_					
	Directly	_	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Ti	ransportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Commuter Bus	1		-	\$52,714	\$6,426		\$0	1,441	28,382	1,052
Demand Response	7		-	\$448,774	\$31,024		\$50,645	13,834	159,556	8,767
Bus	1		-	\$152,919	\$11,005		\$0	16,508	30,767	2,832
Total	9			\$654,407	\$48,455		\$50,645	31,783	218,705	12,651
Performance Measures										
	Service Efficiency							Service Effectiveness		
	Operating Exper	nses ner	Operating	Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Rever			Revenue Hour		Мо	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus		\$1.86	· childle	\$50.11			nmuter Bus	\$36.58	0.1	1.4
Demand Response		\$2.81		\$51.19			nand Response	\$32.44	0.1	1.6
Bus		\$4.97		\$54.00		Bus		\$9.26	0.1	5.8
Total		\$2.99		\$51.73		Tot		\$20.59	0.0	2.5
		\$2.00		ţ0 m 0		101		\$20,00	011	2.0
Operating Expense per Vehicle Reven Agency Total	nue Mile:	Unlinke	ed Passenger Trips p Mile: Agency	per Vehicle Revenue						
4.00		0.30	Mile: / geney	Total						
3.00		0.25								
		0.20								
2.00		0.10								
1.00		0.05								
.00		0.00								
10 11 12 13 14 15 16	17 18 19	10 11	12 13 14	15 16 17 18	19					