

City of Canby 2019 Annual Agency Profile

General Information

Service Consumption

82,255 Annual Unlinked Trips (UPT)

Service Supplied

267,153 Annual Vehicle Revenue Miles (VRM)
16,448 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,849,681 Total Operating Expenses

Database Information

NTDID: 0R02-00330
Reporter Type: Rural General Public Transit

Financial Information

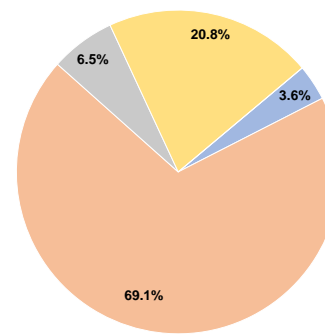
Sources of Operating Funds Expended

Fare Revenues	\$66,466	3.6%
Local Funds	\$1,278,275	69.1%
State Funds	\$120,000	6.5%
Federal Assistance	\$384,940	20.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,849,681	100.0%

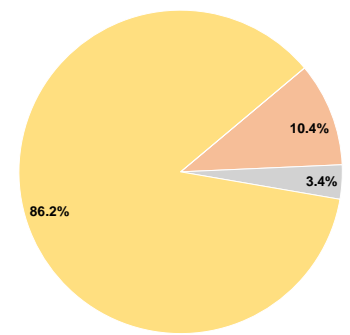
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,771	10.4%
State Funds	\$14,378	3.4%
Federal Assistance	\$362,509	86.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$420,658	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
					Funds	Annual Unlinked Trips		
Demand Response	-	5	\$707,356	\$8,560	\$277,967	16,129	66,567	6,603
Bus	-	3	\$1,142,325	\$57,906	\$142,691	66,126	200,586	9,845
Total	-	8	\$1,849,681	\$66,466	\$420,658	82,255	267,153	16,448

Performance Measures

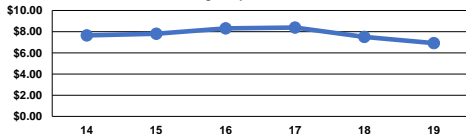
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.63	\$107.13
Bus	\$5.69	\$116.03
Total	\$6.92	\$112.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.86	0.2	2.4
Bus	\$17.27	0.3	6.7
Total	\$22.49	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

