

Sunset Empire Transportation District

2019 Annual Agency Profile

General Information

Service Consumption

241,544 Annual Unlinked Trips (UPT)

Service Supplied

580,263 Annual Vehicle Revenue Miles (VRM)
 28,497 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,358,817 Total Operating Expenses

Database Information

NTDID: 0R02-00331

Reporter Type: Rural General Public Transit

Financial Information

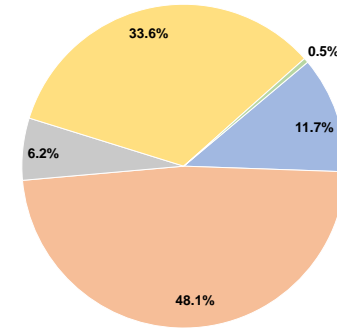
Sources of Operating Funds Expended

Fare Revenues	\$275,099	11.7%
Local Funds	\$1,133,445	48.1%
State Funds	\$146,233	6.2%
Federal Assistance	\$793,075	33.6%
Other Funds	\$10,965	0.5%
Total Operating Funds Expended	\$2,358,817	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$429,666	\$59,600	\$0	9,541	105,596	7,968
Bus	5	-	\$1,929,151	\$215,499	\$0	232,003	474,667	20,529
Total	10	-	\$2,358,817	\$275,099	\$0	241,544	580,263	28,497

Performance Measures

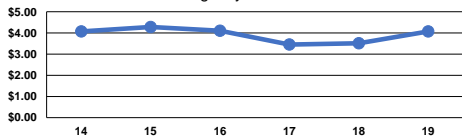
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$53.92
Bus	\$4.06	\$93.97
Total	\$4.07	\$82.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.03	0.1	1.2
Bus	\$8.32	0.5	11.3
Total	\$9.77	0.4	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

