http://www.ridethebus.org

900 Marine Drive Astoria, OR 97103-0000

\$2.00

\$1.00

\$0.00

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## Sunset Empire Transportation District 2019 Annual Agency Profile

General Info		Financial Information						
	Sources of Operating Funds Expended				Operating Funding Sources			
		Fa	are Revenues	\$275,099	11.7%			
Service Consumption		Local Funds		\$1,133,445	48.1%	33	.6%	
241,544 Annual Unlinked Trips (UPT)		State Funds		\$146,233	6.2%		0.5%	
		Federal Assistance		\$793,075	33.6%			
Service Supplied		Other Funds		\$10,965	0.5%			
580,263 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$2,358,817	100.0%		11.7%	
28,497 Annual Vehicl	e Revenue Hours (VRH)					6.2%	11.7 %	
Summary of Operating Expension	ses (OE)	Source	s of Capital Fund	s Expended				
\$2,358,817 Total Operating Expenses		Fare Revenues		\$0				
		Local Funds		\$0				
Database Information			State Funds	\$0				
NTDID: 0R02-00331		Federal Assistance		\$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0			48.1%	
		Total Capital Funds Expended		\$0			40.178	
			Modal	Characteris	tics			
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Cap		Annual Vehicle	Annual Vehicl
Mode	Operated	Transportation	Expenses	Revenues	Fur	ds Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response	5 5	-	\$429,666	\$59,600		\$0 9,541	105,596	7,96
Bus	5 10	-	\$1,929,151	\$215,499		\$0 232,003 \$0 241,544	474,667	20,52
Fotal	10	-	\$2,358,817	\$275,099		\$0 241,544	580,263	28,49
Performance Measures								
S		Service Efficiency					Service Effectiveness	5
		0				Operating Expenses	Unlinks of Taing and	Unlinks of Triver and
	Operating Expenses per		g Expenses per		<b></b> .	per Unlinked	Unlinked Trips per	Unlinked Trips pe
/lode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mode	Passenger Trip		Vehicle Revenue Hou
Demand Response Bus	\$4.07 \$4.06		\$53.92 \$93.97		Demand Respons Bus	e \$45.03 \$8.32	0.1	1. 11.
otal	\$4.00 \$4.07		\$93.97 \$82.77		Total	\$0.32 \$9.77	0.5	8
otai	\$4.07		φο2.11		Total	\$ <b>3.</b> 11	0.4	0.
Operating Expense per Vehicle Agency Total	Revenue Mile:	Unlinked Passenger Trips Mile: Agency						
	0.50	wille. Agency						
	0.40			-				

0.20

0.10

0.00

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