

Community Connection of Northeast Oregon

2019 Annual Agency Profile

General Information

Service Consumption

72,374 Annual Unlinked Trips (UPT)

Service Supplied

503,523 Annual Vehicle Revenue Miles (VRM)
 26,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,668,915 Total Operating Expenses

Database Information

NTDID: 0R02-00343

Reporter Type: Rural General Public Transit

Financial Information

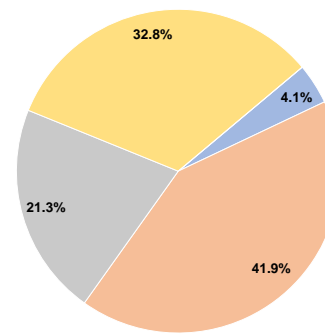
Sources of Operating Funds Expended

Fare Revenues	\$67,902	4.1%
Local Funds	\$699,188	41.9%
State Funds	\$355,222	21.3%
Federal Assistance	\$546,603	32.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,668,915	100.0%

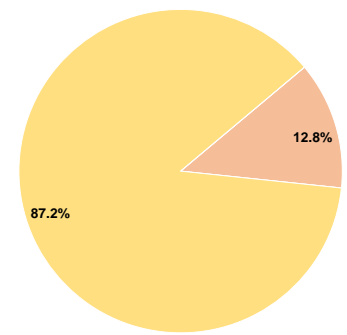
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,685	12.8%
State Funds	\$0	0.0%
Federal Assistance	\$270,919	87.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$310,604	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$85,483	\$12,431	\$0	3,760	70,444	1,967
Demand Response	14	-	\$1,203,408	\$31,129	\$236,059	27,896	332,983	18,582
Bus	3	-	\$380,024	\$24,342	\$74,545	40,718	100,096	6,143
Total	20	-	\$1,668,915	\$67,902	\$310,604	72,374	503,523	26,692

Performance Measures

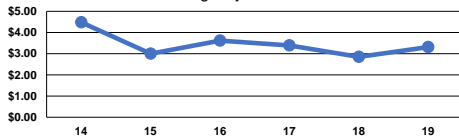
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.21	\$43.46
Demand Response	\$3.61	\$64.76
Bus	\$3.80	\$61.86
Total	\$3.31	\$62.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.73	0.1	1.9
Demand Response	\$43.14	0.1	1.5
Bus	\$9.33	0.4	6.6
Total	\$23.06	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

