

# Senior Citizens of Sweet Home, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

78,837 Annual Unlinked Trips (UPT)

### Service Supplied

304,524 Annual Vehicle Revenue Miles (VRM)  
14,611 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$832,301 Total Operating Expenses

### Database Information

NTDID: 0R02-00348

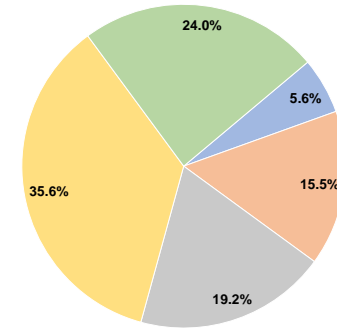
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$46,748	5.6%
Local Funds	\$129,238	15.5%
State Funds	\$160,108	19.2%
Federal Assistance	\$296,531	35.6%
Other Funds	\$199,676	24.0%
<b>Total Operating Funds Expended</b>	<b>\$832,301</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$404,562	\$35,294	\$0	54,061	178,805	8,072
Demand Response	5	-	\$386,227	\$7,539	\$0	19,335	100,270	4,326
Bus	1	-	\$41,512	\$3,915	\$0	5,441	25,449	2,213
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$832,301</b>	<b>\$46,748</b>	<b>\$0</b>	<b>78,837</b>	<b>304,524</b>	<b>14,611</b>

### Performance Measures

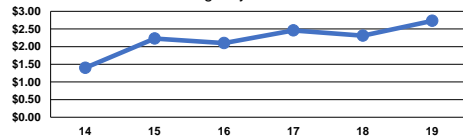
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.26	\$50.12
Demand Response	\$3.85	\$89.28
Bus	\$1.63	\$18.76
<b>Total</b>	<b>\$2.73</b>	<b>\$56.96</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.48	0.3	6.7
Demand Response	\$19.98	0.2	4.5
Bus	\$7.63	0.2	2.5
<b>Total</b>	<b>\$10.56</b>	<b>0.3</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

