

**General Information**

**Service Consumption**

144,089 Annual Unlinked Trips (UPT)

**Service Supplied**

674,247 Annual Vehicle Revenue Miles (VRM)  
 40,461 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,689,618 Total Operating Expenses

**Database Information**

NTDID: 0R02-00351  
 Reporter Type: Rural General Public Transit

**Financial Information**

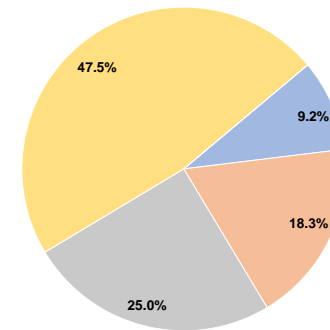
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$154,916          | 9.2%          |
| Local Funds                           | \$309,617          | 18.3%         |
| State Funds                           | \$422,714          | 25.0%         |
| Federal Assistance                    | \$802,371          | 47.5%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,689,618</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
|                 |                   |                          |                    |                  |                       |                       |                              |                              |
| Commuter Bus    | -                 | 4                        | \$541,570          | \$17,573         | \$0                   | 37,824                | 237,697                      | 8,660                        |
| Demand Response | -                 | 16                       | \$598,109          | \$13,511         | \$0                   | 42,417                | 258,437                      | 21,845                       |
| Bus             | -                 | 6                        | \$549,939          | \$123,832        | \$0                   | 63,848                | 178,113                      | 9,956                        |
| <b>Total</b>    | <b>-</b>          | <b>26</b>                | <b>\$1,689,618</b> | <b>\$154,916</b> | <b>\$0</b>            | <b>144,089</b>        | <b>674,247</b>               | <b>40,461</b>                |

**Performance Measures**

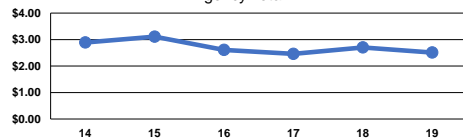
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus    | \$2.28                                      | \$62.54                                     |
| Demand Response | \$2.31                                      | \$27.38                                     |
| Bus             | \$3.09                                      | \$55.24                                     |
| <b>Total</b>    | <b>\$2.51</b>                               | <b>\$41.76</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Commuter Bus    | \$14.32  | 0.2                                     | 4.4                                     |
| Demand Response | \$14.10  | 0.2                                     | 1.9                                     |
| Bus             | \$8.61   | 0.4                                     | 6.4                                     |
| <b>Total</b>    | <b>\$11.73</b>                                 | <b>0.2</b>                              | <b>3.6</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

