

# Clackamas County Social Services

2019 Annual Agency Profile

## General Information

### Service Consumption

138,943 Annual Unlinked Trips (UPT)

### Service Supplied

659,702 Annual Vehicle Revenue Miles (VRM)

36,954 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,800,482 Total Operating Expenses

### Database Information

NTDID: 0R02-00363

Reporter Type: Rural General Public Transit

## Financial Information

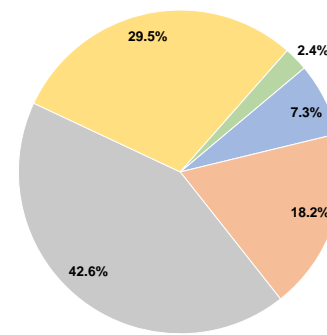
### Sources of Operating Funds Expended

Fare Revenues	\$131,780	7.3%
Local Funds	\$326,898	18.2%
State Funds	\$767,275	42.6%
Federal Assistance	\$531,451	29.5%
Other Funds	\$43,078	2.4%
<b>Total Operating Funds Expended</b>	<b>\$1,800,482</b>	<b>100.0%</b>

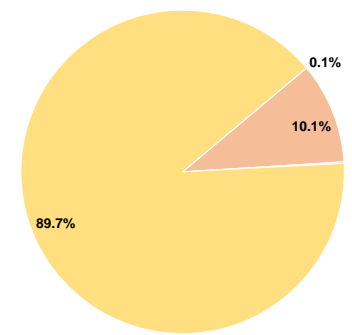
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,699	10.1%
State Funds	\$112	0.1%
Federal Assistance	\$68,277	89.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,088</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$508,968	\$117,462	\$26,076	64,946	187,436	6,839
Demand Response	19	-	\$1,176,895	\$0	\$44,288	66,813	418,690	28,575
Bus	-	2	\$114,619	\$14,318	\$5,724	7,184	53,576	1,540
<b>Total</b>	<b>19</b>	<b>5</b>	<b>\$1,800,482</b>	<b>\$131,780</b>	<b>\$76,088</b>	<b>138,943</b>	<b>659,702</b>	<b>36,954</b>

### Performance Measures

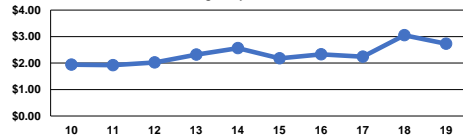
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.72	\$74.42
Demand Response	\$2.81	\$41.19
Bus	\$2.14	\$74.43
<b>Total</b>	<b>\$2.73</b>	<b>\$48.72</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.84	0.3	9.5
Demand Response	\$17.61	0.2	2.3
Bus	\$15.95	0.1	4.7
<b>Total</b>	<b>\$12.96</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

