Harney County 2019 Annual Agency Profile

Burns, OR 97720

General Information		Financial Information							
		Sources of Operating Funds Expended				Operating	Funding Sources	Capital Funding Sources	
		Fa	re Revenues	\$50,125	10.5%		-		
Service Consumption			Local Funds	\$28,988	6.1%				
29,868 Annual Unlinked Trips (UPT)			State Funds	\$166,356	35.0%				
		Federal Assistance		\$229,887	48.4%	48.4%			
Convice Cumplied			Other Funds	. ,					
Service Supplied				\$0	0.0%				
181,687 Annual Vehicle Revenue Miles (VRM) 13,836 Annual Vehicle Revenue Hours (VRH)		Total Operating	Funds Expended	\$475,356	100.0%		10.5%		
13,836 Annual Vehicle	Revenue Hours (VRH)								20.0
Summary of Operating Expense	es (OF)	Sources of Capital Funds		s Expended			6.1%	80.0%	
\$475,356 Total Operating Expenses		Fare Revenues		\$0	0.0%				
	Expenses		Local Funds	\$0	0.0%				
Datahasa Information									
Database Information			State Funds	\$930	20.0%				
NTDID: 0R02-00374		Federal Assistance		\$3,711	80.0%				
Reporter Type: Rural General Public Transit			Other Funds	\$0	0.0%		35.0%		
		Total Capital Funds Expended \$4,641 100.09		100.0%		33.078			
			Modal	Characteris	tics				
Operation Characteristics									
		Vehicles Operated							
	at Maximum Ser			_					
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehic
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Ho
Demand Response	-	8	\$329,539	\$50,125		\$4,641	25,148	144,434	10,5
Bus	-	1	\$145,817	\$0		\$0	4,720	37,253	3,2
Total	-	9	\$475,356	\$50,125		\$4,641	29,868	181,687	13,8
Performance Measures									
			vice Efficiency					Service Effectiveness	5
			_				Operating Expenses		
	Operating Expenses per		g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mod		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Mode			\$31.16			and Response	\$13.10	0.2	2
Demand Response	\$2.28		\$44.72		Bus		\$30.89	0.1	
Demand Response								0.2	
Demand Response Bus	\$2.28 \$3.91		\$34.36		Tota		\$15.92	0.2	
Demand Response Bus Total Operating Expense per Vehicle R	\$2.28 \$3.91 \$2.62	linked Passenger Trips p	\$34.36 ber Vehicle Revenue		Tota	l	\$15.92	0.2	
Demand Response Bus Total Operating Expense per Vehicle R Agency Total	\$2.28 \$3.91 \$2.62	linked Passenger Trips p Mile: Agency	per Vehicle Revenue		Tota	1	\$15.92	0.2	
Demand Response Bus Total Operating Expense per Vehicle R Agency Total	\$2.28 \$3.91 \$2.62 Revenue Mile: Un	linked Passenger Trips p Mile: Agency	per Vehicle Revenue		Tota	1	\$15.92	0.2	
Demand Response Bus Total Operating Expense per Vehicle R Agency Total	\$2.28 \$3.91 \$2.62 Revenue Mile: Un 0.50 0.40	linked Passenger Trips (Mile: Agenc)	per Vehicle Revenue		Tota	1	\$15.92	0.2	
Demand Response Bus Total Operating Expense per Vehicle R Agency Total	\$2.28 \$3.91 \$2.62 tevenue Mile: Un 0.40 0.30	linked Passenger Trips p Mile: Agency	per Vehicle Revenue		Tota	1	\$15.92	0.2	
Demand Response Bus Total Operating Expense per Vehicle R Agency Total	\$2.28 \$3.91 \$2.62 Revenue Mile: Un	linked Passenger Trips Mile: Agency	per Vehicle Revenue		Tota	1	\$15.92	0.2	
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