

# Harney County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

29,868 Annual Unlinked Trips (UPT)

#### Service Supplied

181,687 Annual Vehicle Revenue Miles (VRM)  
13,836 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$475,356 Total Operating Expenses

#### Database Information

NTDID: 0R02-00374

Reporter Type: Rural General Public Transit

### Financial Information

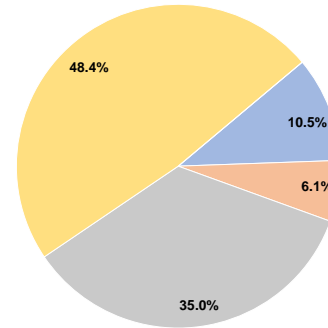
#### Sources of Operating Funds Expended

Fare Revenues	\$50,125	10.5%
Local Funds	\$28,988	6.1%
State Funds	\$166,356	35.0%
Federal Assistance	\$229,887	48.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$475,356</b>	<b>100.0%</b>

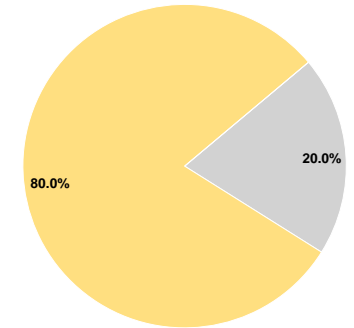
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$930	20.0%
Federal Assistance	\$3,711	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,641</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$329,539	\$50,125	\$4,641	25,148	144,434	10,575
Bus	-	1	\$145,817	\$0	\$0	4,720	37,253	3,261
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$475,356</b>	<b>\$50,125</b>	<b>\$4,641</b>	<b>29,868</b>	<b>181,687</b>	<b>13,836</b>

#### Performance Measures

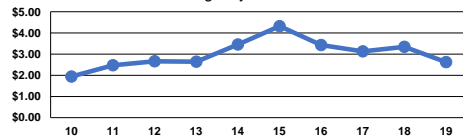
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$31.16
Bus	\$3.91	\$44.72
<b>Total</b>	<b>\$2.62</b>	<b>\$34.36</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.10	0.2	2.4
Bus	\$30.89	0.1	1.4
<b>Total</b>	<b>\$15.92</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

