

# Columbia County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

77,901 Annual Unlinked Trips (UPT)

#### Service Supplied

524,679 Annual Vehicle Revenue Miles (VRM)  
21,409 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,685,045 Total Operating Expenses

#### Database Information

NTDID: 0R02-00375

Reporter Type: Rural General Public Transit

### Financial Information

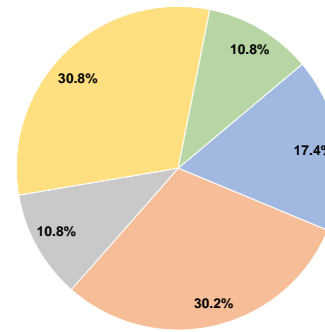
#### Sources of Operating Funds Expended

Fare Revenues	\$292,987	17.4%
Local Funds	\$509,034	30.2%
State Funds	\$182,819	10.8%
Federal Assistance	\$518,934	30.8%
Other Funds	\$181,271	10.8%
<b>Total Operating Funds Expended</b>	<b>\$1,685,045</b>	<b>100.0%</b>

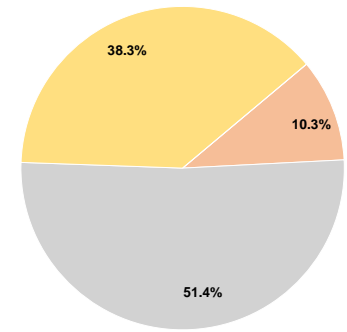
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,863	10.3%
State Funds	\$263,760	51.4%
Federal Assistance	\$196,759	38.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$513,382</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$819,759	\$105,476	\$256,691	53,324	241,755	7,753
Demand Response	-	5	\$450,093	\$76,176	\$0	10,281	82,998	5,581
Bus	-	5	\$415,193	\$111,335	\$256,691	14,296	199,926	8,075
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$1,685,045</b>	<b>\$292,987</b>	<b>\$513,382</b>	<b>77,901</b>	<b>524,679</b>	<b>21,409</b>

#### Performance Measures

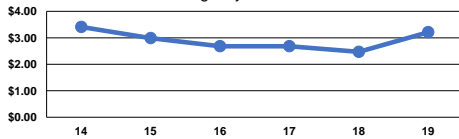
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.39	\$105.73
Demand Response	\$5.42	\$80.65
Bus	\$2.08	\$51.42
<b>Total</b>	<b>\$3.21</b>	<b>\$78.71</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.37	0.2	6.9
Demand Response	\$43.78	0.1	1.8
Bus	\$29.04	0.1	1.8
<b>Total</b>	<b>\$21.63</b>	<b>0.1</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

