

# City of Lebanon dba Lebanon Interneighborhood Express

2019 Annual Agency Profile

## General Information

### Service Consumption

22,001 Annual Unlinked Trips (UPT)

### Service Supplied

51,919 Annual Vehicle Revenue Miles (VRM)  
5,638 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$374,504 Total Operating Expenses

### Database Information

NTDID: 0R02-00377

Reporter Type: Rural General Public Transit

## Financial Information

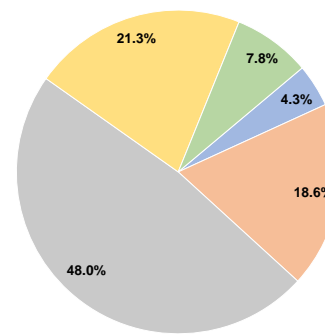
### Sources of Operating Funds Expended

Fare Revenues	\$16,026	4.3%
Local Funds	\$69,705	18.6%
State Funds	\$179,780	48.0%
Federal Assistance	\$79,937	21.3%
Other Funds	\$29,056	7.8%
<b>Total Operating Funds Expended</b>	<b>\$374,504</b>	<b>100.0%</b>

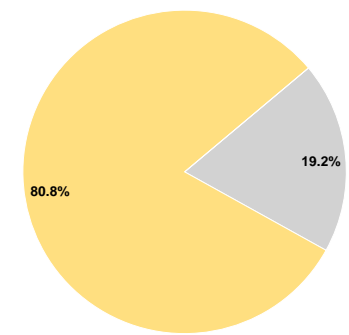
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,177	19.2%
Federal Assistance	\$63,999	80.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,176</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$251,635	\$12,175	\$79,176	16,031	35,380	3,694
Bus	1	-	\$122,869	\$3,851	\$0	5,970	16,539	1,944
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$374,504</b>	<b>\$16,026</b>	<b>\$79,176</b>	<b>22,001</b>	<b>51,919</b>	<b>5,638</b>

### Performance Measures

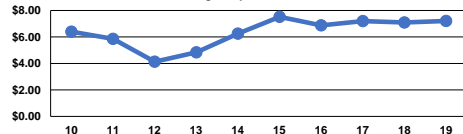
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.11	\$68.12
Bus	\$7.43	\$63.20
<b>Total</b>	<b>\$7.21</b>	<b>\$66.42</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.70	0.5	4.3
Bus	\$20.58	0.4	3.1
<b>Total</b>	<b>\$17.02</b>	<b>0.4</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

