

Senior Services of Snohomish County

2019 Annual Agency Profile

General Information

Service Consumption

20,383 Annual Unlinked Trips (UPT)

Service Supplied

309,357 Annual Vehicle Revenue Miles (VRM)
 14,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$724,238 Total Operating Expenses

Database Information

NTDID: 0R03-00033

Reporter Type: Rural General Public Transit

Financial Information

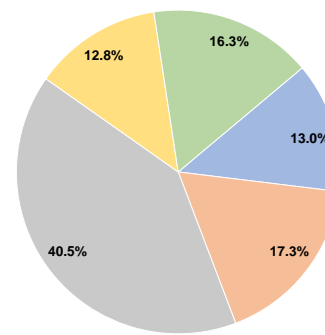
Sources of Operating Funds Expended

Fare Revenues	\$94,476	13.0%
Local Funds	\$125,202	17.3%
State Funds	\$293,601	40.5%
Federal Assistance	\$92,936	12.8%
Other Funds	\$118,023	16.3%
Total Operating Funds Expended	\$724,238	100.0%

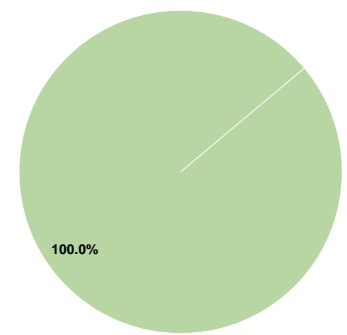
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$33,000	100.0%
Total Capital Funds Expended	\$33,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$724,238	\$94,476	\$33,000	20,383	309,357	14,910
Total	11	-	\$724,238	\$94,476	\$33,000	20,383	309,357	14,910

Performance Measures

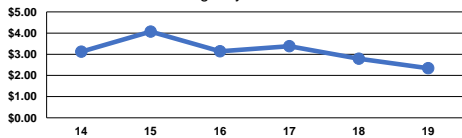
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$48.57
Total	\$2.34	\$48.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.53	0.1	1.4
Total	\$35.53	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

