

Thurston Regional Planning Council

2019 Annual Agency Profile

General Information

Service Consumption

44,252 Annual Unlinked Trips (UPT)

Service Supplied

235,639 Annual Vehicle Revenue Miles (VRM)
 9,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$673,872 Total Operating Expenses

Database Information

NTDID: 0R03-00285

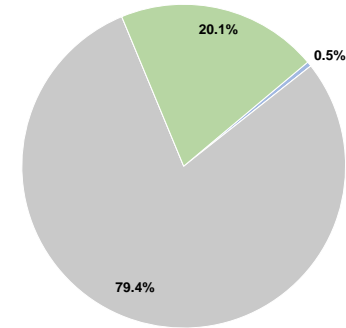
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,241	0.5%
Local Funds	\$0	0.0%
State Funds	\$534,895	79.4%
Federal Assistance	\$0	0.0%
Other Funds	\$135,736	20.1%
Total Operating Funds Expended	\$673,872	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$673,872	\$3,241	\$0	44,252	235,639	9,477
Total	-	5	\$673,872	\$3,241	\$0	44,252	235,639	9,477

Performance Measures

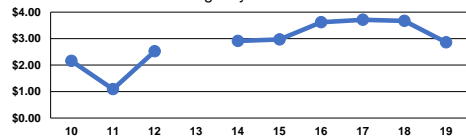
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.86	\$71.11
Total	\$2.86	\$71.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.23	0.2	4.7
Total	\$15.23	0.2	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

