

Rural Resources Community Action

2019 Annual Agency Profile

General Information

Service Consumption

25,495 Annual Unlinked Trips (UPT)

Service Supplied

546,305 Annual Vehicle Revenue Miles (VRM)
23,042 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$673,757 Total Operating Expenses

Database Information

NTDID: 0R03-00286

Reporter Type: Rural General Public Transit

Financial Information

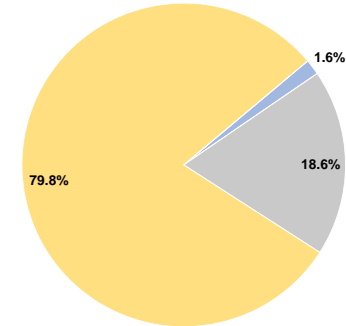
Sources of Operating Funds Expended

Fare Revenues	\$10,509	1.6%
Local Funds	\$0	0.0%
State Funds	\$125,630	18.6%
Federal Assistance	\$537,618	79.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$673,757	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	3	-	\$101,506	\$2,680	\$0	6,018	54,471	2,088
Demand Response	5	-	\$572,251	\$7,829	\$0	19,477	491,834	20,954
Total	8	-	\$673,757	\$10,509	\$0	25,495	546,305	23,042

Performance Measures

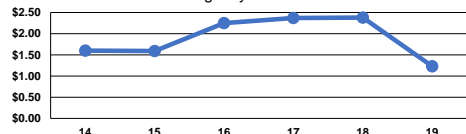
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.86	\$48.61
Demand Response	\$1.16	\$27.31
Total	\$1.23	\$29.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.87	0.1	2.9
Demand Response	\$29.38	0.0	0.9
Total	\$26.43	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

