http://www.pfp.org

302 W Lincoln Ave Yakima, WA 98902-2656

People for People Yakima 2019 Annual Agency Profile

PT) Miles (VRM) Hours (VRH)	Fa	of Operating Fund re Revenues Local Funds State Funds	ds Expended \$0 \$0	0.0%	Operating	Funding Sources	Capital	Funding Sources	
, Miles (VRM)		Local Funds State Funds	• -	0.0%				Capital Funding Sources	
, Miles (VRM)	Federa	State Funds	¢0						
, Miles (VRM)	Federa			0.0%		12.5%		20.0%	
	Federa		\$726,239	42.1%		12.570			
		al Assistance	\$782,691	45.4%					
		Other Funds	\$216,163	12.5%					
	Total Operating	Funds Expended	\$1,725,093	100.0%	45.4%				
	Source	s of Capital Funds	s Expended						
\$1,725,093 Total Operating Expenses		Fare Revenues		0.0%					
		Local Funds	\$0	0.0%		42.49/			
		State Funds		0.0%		42.1%			
	Federa						90.00		
Reporter Type: Rural General Public Transit			\$65,810				0.0	/0	
	Total Capital	Funds Expended	\$329,047	100.0%					
		Modal	Characteris	tics					
Vahialaa Ona	rotod								
ectly	Purchased	Operating	Faro		Lises of Canital		Annual Vehicle	Annual Vehic	
						Annual Unlinked Trins		Revenue Hou	
	-							2,7	
11	-						329,485	20,0	
1	-	\$100,567	\$0		\$82,640	212	11,460	5	
13		\$1,725,093	\$0		\$329,047	55,298	418,131	23,33	
erformance Measures Service Efficiency						Service Effectiveness	;		
						Operating Expenses			
								Unlinked Trips p	
	Vehicle							Vehicle Revenue Ho	
								6	
								1	
								0 2	
\$4.13		\$73.94		10	tai	\$31.20	0.1	2	
e: L									
0.15			-						
0.10									
0.05									
0.00	4 15 16	17 18	19						
	it Vehicles Ope at Maximum S ectly rated 1 1 1 1 1 Serv ating Expenses per hicle Revenue Mile \$2.91 \$4.25 \$8.78 \$4.13 a:	s Fau Federa it Total Capital I Vehicles Operated at Maximum Service ectly Purchased rated Transportation 1 - 11 - 13 - Service Efficiency thing Expenses per hicle Revenue Mile \$2.91 \$4.25 \$8.78 \$4.13 s: Unlinked Passenger Trips p Mile: Agency 0.20 0.15	s Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Modal Vehicles Operated at Maximum Service ectly Purchased Operating rated Transportation Expenses 1 - \$1,399,861 1 - \$1,399,861 1 - \$1,399,861 1 - \$1,399,861 1 - \$1,399,861 1 - \$1,00,567 13 - \$1,725,093 Service Efficiency thing Expenses per hicle Revenue Mile Vehicle Revenue Hour \$2.91 \$81.52 \$4.25 \$69.93 \$8.78 \$180.55 \$4.13 \$73.94 e: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 0.15	s Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$263,237 Other Funds \$65,810 Total Capital Funds Expended \$329,047 Modal Characteris Vehicles Operated at Maximum Service ectly Purchased Operating Fare rated Transportation Expenses Revenues 1 - \$224,665 \$0 11 - \$1,399,861 \$0 1 - \$1100,567 \$0 13 - \$1,725,093 \$0 Service Efficiency thing Expenses per hicle Revenue Mile Vehicle Revenue Hour \$2.91 \$81.52 \$4.25 \$69.93 \$8.78 \$180.55 \$4.13 \$73.94 st. Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	S Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$263,237 80.0% it Other Funds \$\$65,810 20.0% Total Capital Funds \$\$65,810 20.0% Total Capital Funds \$\$65,810 20.0% Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service ectly Purchased Operating Fare rated Transportation Expenses Revenues 1 - \$1,39,861 \$0 1 - \$1,00,567 \$0 13 - \$1,725,093 \$0 Service Efficiency micle Revenue Mile Vehicle Revenue Hour Maximum \$2.91 \$81.52 Co \$4.25 \$69.93 Bu \$4.13 \$73.94 To st.13 \$73.94 To	s Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$263,237 80.0% Other Funds \$65,810 20.0% Total Capital Funds \$65,810 20.0% Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service ectly Purchased Operating Fare Uses of Capital Funds 1 - \$224,665 \$0 \$163,767 1 - \$224,665 \$0 \$82,640 1 - \$1,00,567 \$0 \$82,640 13 - \$1,00,567 \$0 \$82,640 13 - \$1,725,093 \$0 \$329,047 Mode Service Efficiency Mode \$2.91 \$81.52 \$69.93 \$0 \$329,047 Service Efficiency Mode Commuter Bus \$8.78	s Fare Revolues \$0 0.0% 0.0% Local Funds \$0 0.0% 0.0% State Funds \$0 0.0% 42.1% it Total Capital Funds \$263,237 80.0% 42.1% Modal Characteristics Vehicles Operated at Maximum Service ectly Purchased Operating Fare Uses of Capital rated Transportation Expenses Revenues \$100.0% 1 - \$224,665 \$0 \$163,767 18,004 11 - \$1,399,861 \$0 \$82,640 37,082 1 - \$100,567 \$0 \$82,640 212 13 - \$1,725,093 \$0 \$329,047 55,298 Operating Expenses per hicle Revenue Mile Yehicle Revenue Hour \$2,91 \$81,52 \$69,93 \$0 \$329,047 55,298 Operating Expenses per hicle Revenue Mile Yehicle Revenue Mile: Agency Total \$2,91 \$81,52 \$69,93 \$12,48 Demand Response <td>s Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$263,237 80.0% Total Capital Funds \$65,810 20.0% Total Capital Funds \$65,810 20.0% Total Capital Funds \$229,047 100.0% Modal Characteristics Vehicles Operated at Maximum Service ectly Purchased Operating Fare Revenues 1 - \$1,399,861 \$0 \$82,640 37,082 329,485 1 - \$110,567 \$0 \$82,640 37,082 329,485 1 - \$110,567 \$0 \$82,640 37,082 329,485 1 - \$11,05,667 \$0 \$82,640 37,082 329,485 1 - \$11,725,093 \$0 \$329,047 55,296 4118,131 Service Efficiency thicle Revenue Mile \$2,91 \$\$1,25 \$\$69,93 \$4,13 \$\$73,94 2 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 2 41,25 \$\$69,93 5 41,31 \$\$73,94 2 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 2 41,25 \$\$69,93 2 5,296 \$\$13,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,1</td>	s Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$263,237 80.0% Total Capital Funds \$65,810 20.0% Total Capital Funds \$65,810 20.0% Total Capital Funds \$229,047 100.0% Modal Characteristics Vehicles Operated at Maximum Service ectly Purchased Operating Fare Revenues 1 - \$1,399,861 \$0 \$82,640 37,082 329,485 1 - \$110,567 \$0 \$82,640 37,082 329,485 1 - \$110,567 \$0 \$82,640 37,082 329,485 1 - \$11,05,667 \$0 \$82,640 37,082 329,485 1 - \$11,725,093 \$0 \$329,047 55,296 4118,131 Service Efficiency thicle Revenue Mile \$2,91 \$\$1,25 \$\$69,93 \$4,13 \$\$73,94 2 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 2 41,25 \$\$69,93 5 41,31 \$\$73,94 2 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 2 41,25 \$\$69,93 2 5,296 \$\$13,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,20 \$\$1,1	