

People for People Yakima

2019 Annual Agency Profile

General Information

Service Consumption
 55,298 Annual Unlinked Trips (UPT)

Service Supplied
 418,131 Annual Vehicle Revenue Miles (VRM)
 23,332 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,725,093 Total Operating Expenses

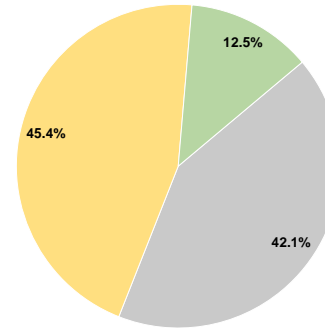
Database Information
 NTDID: 0R03-00297
 Reporter Type: Rural General Public Transit

Financial Information

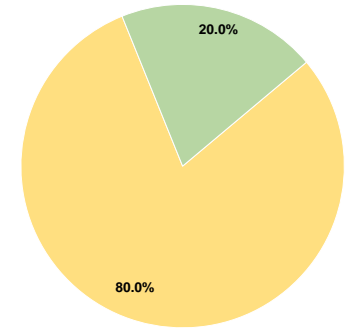
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$726,239	42.1%	
Federal Assistance	\$782,691	45.4%	
Other Funds	\$216,163	12.5%	
Total Operating Funds Expended	\$1,725,093	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$263,237	80.0%	
Other Funds	\$65,810	20.0%	
Total Capital Funds Expended	\$329,047	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$224,665	\$0	\$163,767	18,004	77,186	2,756
Demand Response	11	-	\$1,399,861	\$0	\$82,640	37,082	329,485	20,019
Bus	1	-	\$100,567	\$0	\$82,640	212	11,460	557
Total	13	-	\$1,725,093	\$0	\$329,047	55,298	418,131	23,332

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.91	\$81.52
Demand Response	\$4.25	\$69.93
Bus	\$8.78	\$180.55
Total	\$4.13	\$73.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.48	0.2	6.5
Demand Response	\$37.75	0.1	1.9
Bus	\$474.37	0.0	0.4
Total	\$31.20	0.1	2.4

