

# Island Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

761,383 Annual Unlinked Trips (UPT)

#### Service Supplied

2,529,044 Annual Vehicle Revenue Miles (VRM)  
 104,937 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$11,025,270 Total Operating Expenses

#### Database Information

NTDID: 0R03-00298  
 Reporter Type: Rural General Public Transit

### Financial Information

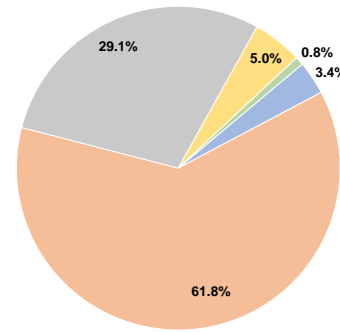
#### Sources of Operating Funds Expended

Fare Revenues	\$369,724	3.4%
Local Funds	\$6,814,241	61.8%
State Funds	\$3,203,404	29.1%
Federal Assistance	\$546,190	5.0%
Other Funds	\$91,711	0.8%
<b>Total Operating Funds Expended</b>	<b>\$11,025,270</b>	<b>100.0%</b>

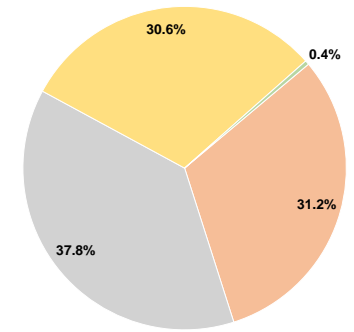
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$839,835	31.2%
State Funds	\$1,018,262	37.8%
Federal Assistance	\$823,211	30.6%
Other Funds	\$11,281	0.4%
<b>Total Capital Funds Expended</b>	<b>\$2,692,589</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,979,028	\$0	\$91,117	62,642	367,953	24,596
Bus	21	-	\$7,466,313	\$0	\$2,409,699	553,096	1,396,910	50,211
Vanpool	50	-	\$579,929	\$369,724	\$191,773	145,645	764,181	30,130
<b>Total</b>	<b>85</b>	<b>-</b>	<b>\$11,025,270</b>	<b>\$369,724</b>	<b>\$2,692,589</b>	<b>761,383</b>	<b>2,529,044</b>	<b>104,937</b>

#### Performance Measures

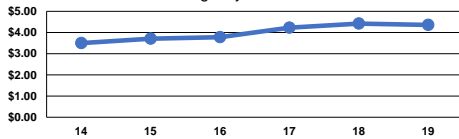
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.10	\$121.12
Bus	\$5.34	\$148.70
Vanpool	\$0.76	\$19.25
<b>Total</b>	<b>\$4.36</b>	<b>\$105.07</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.56	0.2	2.5
Bus	\$13.50	0.4	11.0
Vanpool	\$3.98	0.2	4.8
<b>Total</b>	<b>\$14.48</b>	<b>0.3</b>	<b>7.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

