

# Mason County Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

460,339 Annual Unlinked Trips (UPT)

### Service Supplied

1,110,037 Annual Vehicle Revenue Miles (VRM)  
57,463 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$7,357,462 Total Operating Expenses

### Database Information

NTDID: 0R03-00315

Reporter Type: Rural General Public Transit

## Financial Information

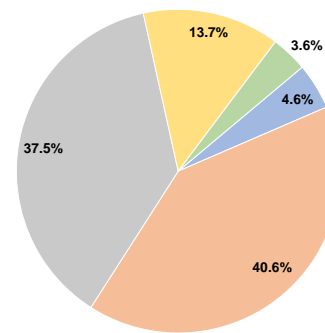
### Sources of Operating Funds Expended

Fare Revenues	\$339,882	4.6%
Local Funds	\$2,984,545	40.6%
State Funds	\$2,755,871	37.5%
Federal Assistance	\$1,009,909	13.7%
Other Funds	\$267,255	3.6%
<b>Total Operating Funds Expended</b>	<b>\$7,357,462</b>	<b>100.0%</b>

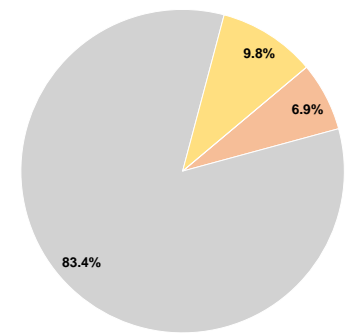
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,275	6.9%
State Funds	\$1,370,903	83.4%
Federal Assistance	\$160,388	9.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,644,566</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$657,260	\$20,936	\$130,325	25,120	89,697	3,606
Demand Response	14	-	\$2,153,885	\$0	\$622,524	43,792	293,943	17,193
Bus	12	-	\$4,497,159	\$263,389	\$891,717	371,205	613,732	33,819
Vanpool	8	-	\$49,158	\$55,557	\$0	20,222	112,665	2,845
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$7,357,462</b>	<b>\$339,882</b>	<b>\$1,644,566</b>	<b>460,339</b>	<b>1,110,037</b>	<b>57,463</b>

### Performance Measures

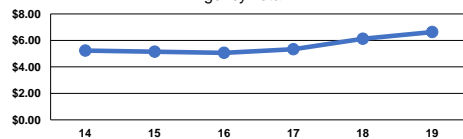
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.33	\$182.27
Demand Response	\$7.33	\$125.28
Bus	\$7.33	\$132.98
Vanpool	\$0.44	\$17.28
<b>Total</b>	<b>\$6.63</b>	<b>\$128.04</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.16	0.3	7.0
Demand Response	\$49.18	0.1	2.5
Bus	\$12.12	0.6	11.0
Vanpool	\$2.43	0.2	7.1
<b>Total</b>	<b>\$15.98</b>	<b>0.4</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

