

General Information

Service Consumption

277,260 Annual Unlinked Trips (UPT)

Service Supplied

693,272 Annual Vehicle Revenue Miles (VRM)
 28,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,641,406 Total Operating Expenses

Database Information

NTDID: 0R03-00316

Reporter Type: Rural General Public Transit

Financial Information

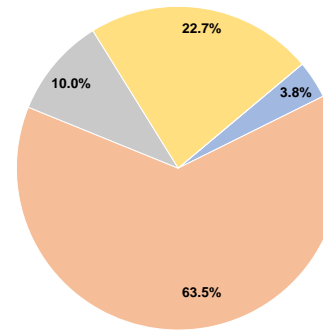
Sources of Operating Funds Expended

Fare Revenues	\$175,441	3.8%
Local Funds	\$2,946,154	63.5%
State Funds	\$464,662	10.0%
Federal Assistance	\$1,055,149	22.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,641,406	100.0%

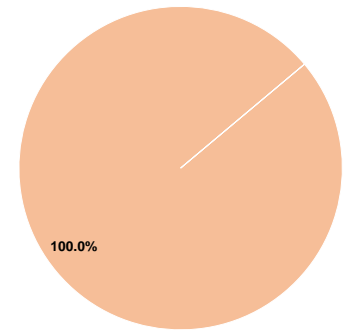
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$166,634	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$166,634	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$888,724	\$11,008	\$166,634	12,881	55,430	6,074
Bus	7	-	\$3,726,030	\$142,114	\$0	259,089	598,096	21,828
Vanpool	2	-	\$26,652	\$22,319	\$0	5,290	39,746	938
Total	12	-	\$4,641,406	\$175,441	\$166,634	277,260	693,272	28,840

Performance Measures

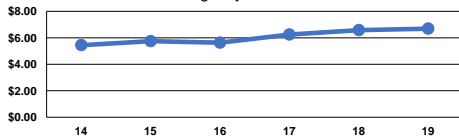
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.03	\$146.32
Bus	\$6.23	\$170.70
Vanpool	\$0.67	\$28.41
Total	\$6.69	\$160.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.99	0.2	2.1
Bus	\$14.38	0.4	11.9
Vanpool	\$5.04	0.1	5.6
Total	\$16.74	0.4	9.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

