

Skamania County Senior Services

2019 Annual Agency Profile

General Information

Service Consumption

18,890 Annual Unlinked Trips (UPT)

Service Supplied

286,151 Annual Vehicle Revenue Miles (VRM)
13,336 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$468,306 Total Operating Expenses

Database Information

NTDID: 0R03-00336

Reporter Type: Rural General Public Transit

Financial Information

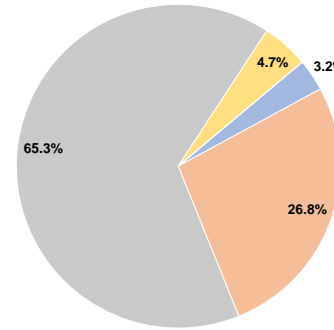
Sources of Operating Funds Expended

Fare Revenues	\$14,969	3.2%
Local Funds	\$125,561	26.8%
State Funds	\$305,920	65.3%
Federal Assistance	\$21,856	4.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$468,306	100.0%

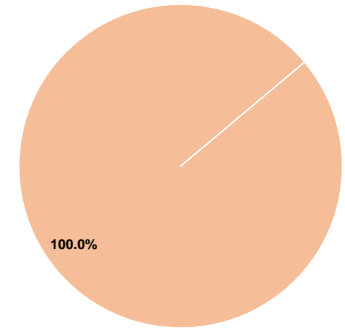
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,500	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$299,657	\$6,183	\$0	13,541	231,355	11,538
Bus	2	-	\$168,649	\$8,786	\$7,500	5,349	54,796	1,798
Total	11	-	\$468,306	\$14,969	\$7,500	18,890	286,151	13,336

Performance Measures

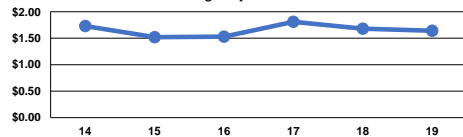
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$25.97
Bus	\$3.08	\$93.80
Total	\$1.64	\$35.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.13	0.1	1.2
Bus	\$31.53	0.1	3.0
Total	\$24.79	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

