http://www.twintransit.org

212 East Locust Street Centralia, WA 98531-4136

Twin Transit

2019 Annual Agency Profile

General Information		Financial Information							
		Sources of Operating Funds Expended			Operating	Operating Funding Sources Capital Funding Sou		Funding Sources	
	Fa	are Revenues	\$139,382	4.8%					
								2.2%	
Trips (UPT)			\$277,653	9.6%		1.1%		3.3%	
	Feder	al Assistance	\$681,860	23.6%			44.5%		
		Other Funds	\$32,140	1.1%	9.6%	4.8%			
Revenue Miles (VRM)	Total Operating	Funds Expended	\$2.889.171	100.0%					
Revenue Hours (VRH)	5		. ,,						
Summary of Operating Expenses (OE)		Sources of Capital Funds							
				0.0%					
Expenses									
								41.5%	
	E. I.		. ,						
NTDID: 0R03-00364			. ,			60.0%	10.6%		
Reporter Type: Rural General Public Transit						60.9%			
	Total Capital	Funds Expended	\$751,924	100.0%					
		Modal	Characteris	tics					
Vahialaa On	avatad								
Directly	Purchased	Operating	Fare		Lises of Canital		Annual Vehicle	Annual Vehic	
						Annual Unlinked Trine		Revenue Hou	
	Transportation	•							
	-							3,26	
	-							21,23 24,49	
Ser	ervice Efficiency						Service Effectiveness		
		_							
Operating Expenses per		g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe	
		Revenue Hour		Me	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hor	
Vehicle Revenue Mile					emand Response				
Vehicle Revenue Mile \$23.31		\$199.73				\$116.57	0.2	1.	
Vehicle Revenue Mile \$23.31 \$7.35		\$199.73 \$105.37		De		\$116.57 \$10.48	0.2		
Vehicle Revenue Mile \$23.31				Bu				10	
Vehicle Revenue Mile \$23.31 \$7.35	Unlinked Passenger Trips	\$105.37 \$117.93 per Vehicle Revenue		Bu	IS	\$10.48	0.7	10.	
Vehicle Revenue Mile \$23.31 \$7.35 \$8.69		\$105.37 \$117.93 per Vehicle Revenue		Bu	IS	\$10.48	0.7	10	
Vehicle Revenue Mile \$23.31 \$7.35 \$8.69 venue Mile:	Unlinked Passenger Trips	\$105.37 \$117.93 per Vehicle Revenue	<u> </u>	Bu	IS	\$10.48	0.7	10.	
Vehicle Revenue Mile \$23.31 \$7.35 \$8.69 venue Mile:	Unlinked Passenger Trips	\$105.37 \$117.93 per Vehicle Revenue	-	Bu	IS	\$10.48	0.7	10.	
Vehicle Revenue Mile \$23.31 \$7.35 \$8.69 venue Mile: 0.60 0.60 0.40	Unlinked Passenger Trips	\$105.37 \$117.93 per Vehicle Revenue	•	Bu	IS	\$10.48	0.7	10.	
Vehicle Revenue Mile \$23.31 \$7.35 \$8.69 venue Mile:	Unlinked Passenger Trips	\$105.37 \$117.93 per Vehicle Revenue	•	Bu	IS	\$10.48	0.7	1. 10. 8.	
Vehicle Revenue Mile \$23.31 \$7.35 \$8.69 venue Mile: 0.60 0.60 0.40	Unlinked Passenger Trips	\$105.37 \$117.93 per Vehicle Revenue	19	Bu	IS	\$10.48	0.7	10.	
	s (OE) Expenses Dic Transit Vehicles Op at Maximum S Directly Operated 3 5 8	Trips (UPT) Feder Revenue Miles (VRM) Total Operating Revenue Hours (VRH) Source S (OE) Source Expenses Fa Directly Purchased Operated Transportation 3 - 5 -	Trips (UPT) Local Funds State Funds Federal Assistance Other Funds tevenue Miles (VRM) Total Operating Funds Expended tevenue Hours (VRH) Sources of Capital Funds s (OE) Sources of Capital Funds Expenses Local Funds blic Transit State Funds Vehicles Operated at Maximum Service Modal Directly Purchased Transportation Operating Expenses 3 - \$651,508 5 - \$2,237,663 8 - \$2,889,171	Trips (UPT) Local Funds \$1,758,136 State Funds \$277,653 Federal Assistance \$681,860 Other Funds \$32,140 Evenue Miles (VRM) Total Operating Funds Expended \$2,889,171 tevenue Hours (VRH) Sources of Capital Funds Expended \$2,889,171 s (OE) Sources of Capital Funds Expended \$2,889,171 s (OE) Sources of Capital Funds \$311,949 State Funds \$30,000 State Funds \$80,000 Federal Assistance \$334,823 Olic Transit Other Funds \$25,152 Total Capital Funds Expended \$751,924 Modal Characterist Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues 3 - \$651,508 \$8,413 5 - \$2,237,663 \$130,969 8 - \$2,889,171 \$139,382	Local Funds \$1,758,136 60.9% Trips (UPT) State Funds \$277,653 9.6% Federal Assistance \$681,860 23.6% 0ther Funds \$32,140 1.1% evenue Miles (VRM) Total Operating Funds Expended \$2,889,171 100.0% tevenue Hours (VRH) Sources of Capital Funds Expended \$2,889,171 100.0% s (OE) Sources of Capital Funds Expended \$2,889,171 100.0% s (OE) Sources of Capital Funds Expended \$2,889,171 100.0% bits Fare Revenues \$0 0.0% Local Funds \$311,949 41.5% State Funds \$80,000 10.6% Federal Assistance \$334,823 44.5% Obitic Transit Other Funds \$25,152 3.3% Total Capital Funds Expended \$751,924 100.0% Expenses Revenues \$8,413 \$8,413 S - \$2,237,663 \$130,969 3 - \$2,889,171 \$139,382	Trips (UPT) Local Funds \$1,758,136 60.9% State Funds \$277,653 9.6% Gevenue Miles (VRM) Total Operating Funds Expended \$32,140 1.1% tevenue Hours (VRH) Total Operating Funds Expended \$2,889,171 100.0% s (OE) Sources of Capital Funds Expended \$2,889,171 100.0% s (OE) Sources of Capital Funds Expended \$2,889,171 100.0% s (OE) Sources of Capital Funds Expended \$2,889,171 100.0% s (OE) Sources of Capital Funds Expended \$2,889,171 100.0% s (OE) Sources of Capital Funds Expended \$334,823 44.5% S (Der Funds \$25,152 3.3% Total Capital Funds Expended \$751,924 100.0% blic Transit Other Funds \$25,152 3.3% Total Capital Funds Expended \$751,924 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Funds 3 - \$651,508 \$8,413 \$169,559 \$169,559 \$582,365 <td>Trips (UPT)Local Funds\$1,758,13660.9% \$23.6%Federal Assistance\$681,66023.6%Other Funds\$32,1401.1%Levenue Miles (VRM)Total Operating Funds Expended\$2,889,171Local Funds\$32,1401.1%tevenue Hours (VRH)Total Operating Funds Expended\$2,889,171Sources of Capital Funds Expended\$2,889,171100.0%Local Funds\$311,94941.5%State Funds\$311,94941.5%State Funds\$32,14010.6%Vehicles Operated at Maximum ServiceTotal Capital Funds Expended\$751,924Vehicles Operated at Maximum ServiceDirectlyPurchased TransportationOperating ExpensesFare Revenues \$751,924Vehicles Operated at Maximum Service0\$61,508\$8,413S-\$2,237,663\$130,969\$582,3653-\$2,289,171\$139,382\$751,9244-\$2,889,171\$139,382\$751,924</td> <td>Trips (UPT)Local Funds State Funds\$1,758,136 \$277,65360.9% 9.6%Local Funds Expended \$2,889,171 100.0% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6%23.6% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6%1.1% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6%23.6% 9.6% </br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></td>	Trips (UPT)Local Funds\$1,758,13660.9% \$23.6%Federal Assistance\$681,66023.6%Other Funds\$32,1401.1%Levenue Miles (VRM)Total Operating Funds Expended\$2,889,171Local Funds\$32,1401.1%tevenue Hours (VRH)Total Operating Funds Expended\$2,889,171Sources of Capital Funds Expended\$2,889,171100.0%Local Funds\$311,94941.5%State Funds\$311,94941.5%State Funds\$32,14010.6%Vehicles Operated at Maximum ServiceTotal Capital Funds Expended\$751,924Vehicles Operated at Maximum ServiceDirectlyPurchased TransportationOperating ExpensesFare Revenues \$751,924Vehicles Operated at Maximum Service0\$61,508\$8,413S-\$2,237,663\$130,969\$582,3653-\$2,289,171\$139,382\$751,9244-\$2,889,171\$139,382\$751,924	Trips (UPT)Local Funds State Funds\$1,758,136 \$277,65360.9% 9.6%Local Funds Expended \$2,889,171 100.0% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6%23.6% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6%1.1% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6% 9.6%23.6% 9.6% 	