

## Twin Transit 2019 Annual Agency Profile

### General Information

#### Service Consumption

219,147 Annual Unlinked Trips (UPT)

#### Service Supplied

332,594 Annual Vehicle Revenue Miles (VRM)  
 24,499 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,889,171 Total Operating Expenses

#### Database Information

NTDID: 0R03-00364

Reporter Type: Rural General Public Transit

### Financial Information

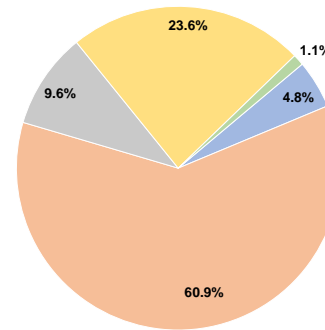
#### Sources of Operating Funds Expended

Fare Revenues	\$139,382	4.8%
Local Funds	\$1,758,136	60.9%
State Funds	\$277,653	9.6%
Federal Assistance	\$681,860	23.6%
Other Funds	\$32,140	1.1%
<b>Total Operating Funds Expended</b>	<b>\$2,889,171</b>	<b>100.0%</b>

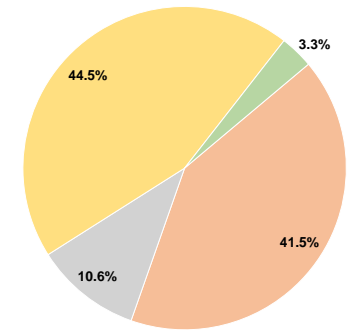
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$311,949	41.5%
State Funds	\$80,000	10.6%
Federal Assistance	\$334,823	44.5%
Other Funds	\$25,152	3.3%
<b>Total Capital Funds Expended</b>	<b>\$751,924</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$651,508	\$8,413	\$169,559	5,589	27,950	3,262
Bus	5	-	\$2,237,663	\$130,969	\$582,365	213,558	304,644	21,237
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$2,889,171</b>	<b>\$139,382</b>	<b>\$751,924</b>	<b>219,147</b>	<b>332,594</b>	<b>24,499</b>

#### Performance Measures

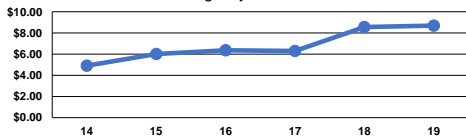
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$23.31	\$199.73
Bus	\$7.35	\$105.37
<b>Total</b>	<b>\$8.69</b>	<b>\$117.93</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$116.57	0.2	1.7
Bus	\$10.48	0.7	10.1
<b>Total</b>	<b>\$13.18</b>	<b>0.7</b>	<b>8.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

