http://www.lowercolumbiacap.org 1526 Commerce Ave Longview, WA 98632-8232

Lower Columbia Community Action Council 2019 Annual Agency Profile

	rmation				nancial Information			
		Sources	of Operating Fun	ds Expended		Operating	Funding Sources	
		Fa	re Revenues	\$35,463	8.8%			
Service Consumption			Local Funds	\$0	0.0%		20.8%	
18,225 Annual Unlinked Trips (UPT)			State Funds	\$284,288	70.4%			
		Federa	al Assistance	\$0	0.0%			
Service Supplied			Other Funds	\$84,220	20.8%			
164,560 Annual Vehicle Revenue Miles (VRM) 5,322 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$403,971	100.0%		8.8%	
	· · ·							
Summary of Operating Expenses (OE) \$403,971 Total Operating Expenses		Sources of Capital Funds Expended						
		Fare Revenues		\$0				
			Local Funds	\$0				
Database Information		State Funds		\$0				
NTDID: 0R03-00368		Federal Assistance		\$0		70.4%		
Reporter Type: Rural General Public Transit		Other Funds		\$0				
		Total Capital I	Funds Expended	\$0				
			A	- · · ·				
			Modal	Characteris	tics			
Operation Characteristics			Wodai	Characteris	tics			
Operation Characteristics	Vehicles Operation		Modal	Characteris	tics			
Operation Characteristics	Vehicles Opera at Maximum Se		Modal	Characteris	tics			
Operation Characteristics	at Maximum Se			Characteris Fare			Annual Vehicle	Annual Vehicl
		Purchased	Operating		Uses of Capita		Annual Vehicle Revenue Miles	Annual Vehicl Revenue Hour
Mode	at Maximum Se Directly Operated	ervice	Operating Expenses	Fare Revenues	Uses of Capita Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hour
• Node Commuter Bus	at Maximum Se Directly	Purchased	Operating	Fare	Uses of Capita	Annual Unlinked Trips		Revenue Hour 3,52
Node Commuter Bus Demand Response	at Maximum Se Directly Operated 2	Purchased	Operating Expenses \$326,203	Fare Revenues \$35,463	Uses of Capita Funds \$(Annual Unlinked Trips 17,297 928 	Revenue Miles 122,260	
Jode Commuter Bus Demand Response Total	at Maximum Se Directly Operated 2 4 6	Purchased Transportation - - -	Operating Expenses \$326,203 \$77,768	Fare Revenues \$35,463 \$0	Uses of Capita Funds \$(\$(Annual Unlinked Trips 17,297 928 18,225	Revenue Miles 122,260 42,300 164,560	Revenue Hour 3,52 1,80 5,32
Operation Characteristics Mode Commuter Bus Demand Response Total Performance Measures	at Maximum Se Directly Operated 2 4 6	Purchased	Operating Expenses \$326,203 \$77,768	Fare Revenues \$35,463 \$0	Uses of Capita Funds \$(\$(Annual Unlinked Trips 17,297 928 18,225	Revenue Miles 122,260 42,300	Revenue Hour 3,52 1,80 5,32
fode Commuter Bus Demand Response Total	at Maximum Se Directly Operated 2 4 6 Servio	Purchased Transportation - - - ce Efficiency	Operating Expenses \$326,203 \$77,768 \$403,971	Fare Revenues \$35,463 \$0	Uses of Capita Funds \$(\$(Annual Unlinked Trips 17,297 928 18,225 Operating Expenses	Revenue Miles 122,260 42,300 164,560 Service Effectiveness	Revenue Hour 3,52 1,80 5,32
Node Commuter Bus Demand Response Total Performance Measures	at Maximum Se Directly Operated 2 4 6 Servio Operating Expenses per	Purchased Transportation - - - ce Efficiency Operating	Operating Expenses \$326,203 \$77,768 \$403,971	Fare Revenues \$35,463 \$0	Uses of Capita Funds \$0 \$0 \$0 \$0	Annual Unlinked Trips 17,297 928 18,225 Operating Expenses per Unlinked	Revenue Miles 122,260 42,300 164,560 Service Effectiveness Unlinked Trips per	Revenue Hour 3,52 1,80 5,32 Unlinked Trips pe
Node Commuter Bus Demand Response Total Performance Measures	at Maximum Se Directly Operated 2 4 6 Servio Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - - ce Efficiency Operating	Operating Expenses \$326,203 \$77,768 \$403,971	Fare Revenues \$35,463 \$0	Uses of Capita Funds \$0 \$0 \$0 Mode	Annual Unlinked Trips 17,297 928 18,225 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 122,260 42,300 164,560 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Revenue Hour 3,52 1,80 5,32 Unlinked Trips pe Vehicle Revenue Hou
Jode Commuter Bus Demand Response Total	at Maximum Se Directly Operated 2 4 6 Servio Operating Expenses per	Purchased Transportation - - - ce Efficiency Operating	Operating Expenses \$326,203 \$77,768 \$403,971	Fare Revenues \$35,463 \$0	Uses of Capita Funds \$0 \$0 \$0 \$0	Annual Unlinked Trips 17,297 928 18,225 Operating Expenses per Unlinked	Revenue Miles 122,260 42,300 164,560 Service Effectiveness Unlinked Trips per	Revenue Hour 3,52 1,80 5,32 Unlinked Trips pe

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