

Lower Columbia Community Action Council

2019 Annual Agency Profile

General Information

Service Consumption

18,225 Annual Unlinked Trips (UPT)

Service Supplied

164,560 Annual Vehicle Revenue Miles (VRM)
5,322 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$403,971 Total Operating Expenses

Database Information

NTDID: 0R03-00368

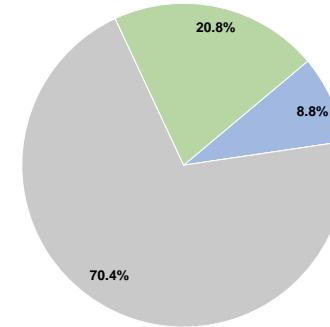
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,463	8.8%
Local Funds	\$0	0.0%
State Funds	\$284,288	70.4%
Federal Assistance	\$0	0.0%
Other Funds	\$84,220	20.8%
Total Operating Funds Expended	\$403,971	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$326,203	\$35,463	\$0	17,297	122,260	3,521
Demand Response	4	-	\$77,768	\$0	\$0	928	42,300	1,801
Total	6	-	\$403,971	\$35,463	\$0	18,225	164,560	5,322

Performance Measures

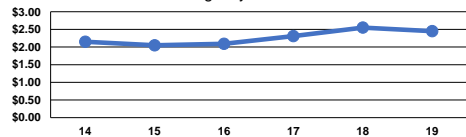
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.67	\$92.64
Demand Response	\$1.84	\$43.18
Total	\$2.45	\$75.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.86	0.1	4.9
Demand Response	\$83.80	0.0	0.5
Total	\$22.17	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

