

Wahkiakum County Health & Human Services

2019 Annual Agency Profile

General Information

Service Consumption

14,171 Annual Unlinked Trips (UPT)

Service Supplied

226,187 Annual Vehicle Revenue Miles (VRM)
 9,614 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$589,591 Total Operating Expenses

Database Information

NTDID: 0R03-00371

Reporter Type: Rural General Public Transit

Financial Information

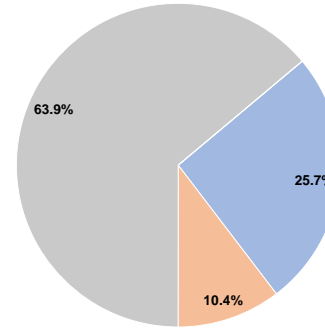
Sources of Operating Funds Expended

Fare Revenues	\$151,756	25.7%
Local Funds	\$61,238	10.4%
State Funds	\$376,597	63.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$589,591	100.0%

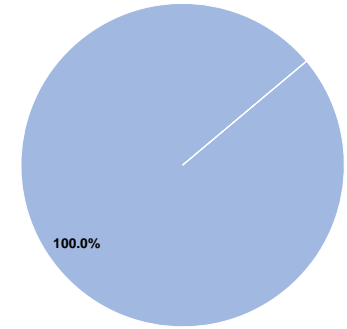
Sources of Capital Funds Expended

Fare Revenues	\$662	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$662	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$147,278	\$147,940	\$662	2,456	83,718	3,255
Bus	4	-	\$442,313	\$4,478	\$0	11,715	142,469	6,359
Total	8	-	\$589,591	\$152,418	\$662	14,171	226,187	9,614

Performance Measures

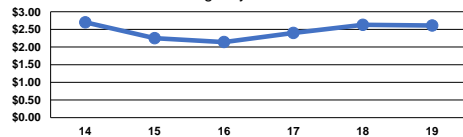
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$45.25
Bus	\$3.10	\$69.56
Total	\$2.61	\$61.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.97	0.0	0.8
Bus	\$37.76	0.1	1.8
Total	\$41.61	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

