

Special Mobility Services

2019 Annual Agency Profile

General Information

Service Consumption

12,111 Annual Unlinked Trips (UPT)

Service Supplied

164,631 Annual Vehicle Revenue Miles (VRM)
 7,498 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$599,262 Total Operating Expenses

Database Information

NTDID: 0R03-00386

Reporter Type: Rural General Public Transit

Financial Information

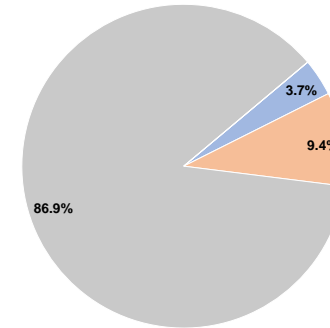
Sources of Operating Funds Expended

Fare Revenues	\$22,255	3.7%
Local Funds	\$56,190	9.4%
State Funds	\$520,817	86.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$599,262	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$129,709	\$2,279	\$0	2,506	17,297	1,853
Bus	5	-	\$469,553	\$19,976	\$0	9,605	147,334	5,645
Total	6	-	\$599,262	\$22,255	\$0	12,111	164,631	7,498

Performance Measures

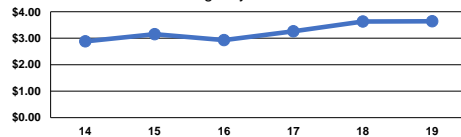
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.50	\$70.00
Bus	\$3.19	\$83.18
Total	\$3.64	\$79.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.76	0.1	1.4
Bus	\$48.89	0.1	1.7
Total	\$49.48	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

