

Okanogan Transit

2019 Annual Agency Profile

General Information

Service Consumption

70,338 Annual Unlinked Trips (UPT)

Service Supplied

477,006 Annual Vehicle Revenue Miles (VRM)

16,152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,575,457 Total Operating Expenses

Database Information

NTDID: 0R03-00405

Reporter Type: Rural General Public Transit

Financial Information

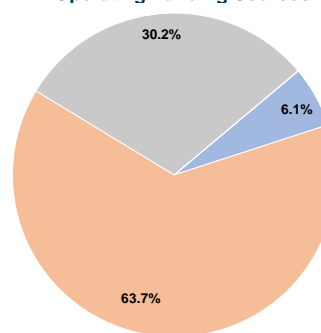
Sources of Operating Funds Expended

Fare Revenues	\$96,096	6.1%
Local Funds	\$1,003,724	63.7%
State Funds	\$475,637	30.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,575,457	100.0%

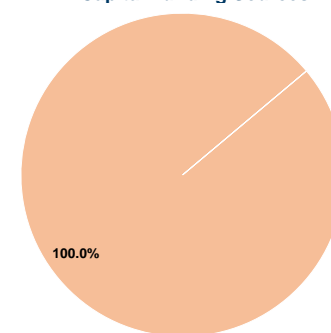
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,040	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,040	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,557,010	\$63,450	\$15,040	58,017	376,853	14,076
Vanpool	7	-	\$18,447	\$32,646	\$0	12,321	100,153	2,076
Total	13	-	\$1,575,457	\$96,096	\$15,040	70,338	477,006	16,152

Performance Measures

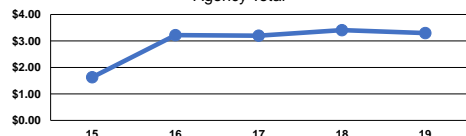
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.13	\$110.61
Vanpool	\$0.18	\$8.89
Total	\$3.30	\$97.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.84	0.2	4.1
Vanpool	\$1.50	0.1	5.9
Total	\$22.40	0.1	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

