

General Information

Service Consumption

61,001 Annual Unlinked Trips (UPT)

Service Supplied

421,171 Annual Vehicle Revenue Miles (VRM)
 17,043 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,437,136 Total Operating Expenses

Database Information

NTDID: 0R04-00327
 Reporter Type: Rural General Public Transit

Financial Information

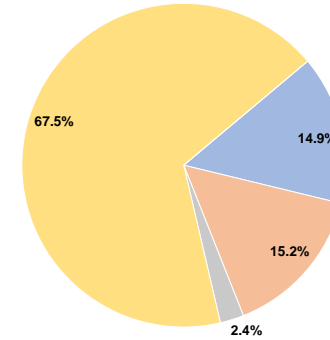
Sources of Operating Funds Expended

Fare Revenues	\$214,176	14.9%
Local Funds	\$218,370	15.2%
State Funds	\$34,043	2.4%
Federal Assistance	\$970,547	67.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,437,136	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$541,318	\$35,367	\$0	9,545	83,482	5,943
Bus	5	-	\$895,818	\$178,809	\$0	51,456	337,689	11,100
Total	10	-	\$1,437,136	\$214,176	\$0	61,001	421,171	17,043

Performance Measures

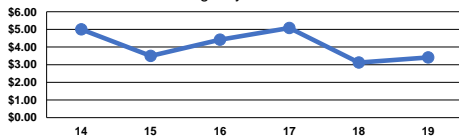
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.48	\$91.08
Bus	\$2.65	\$80.70
Total	\$3.41	\$84.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.71	0.1	1.6
Bus	\$17.41	0.2	4.6
Total	\$23.56	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

