

Senior Citizens of Kodiak, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

22,614 Annual Unlinked Trips (UPT)

Service Supplied

39,606 Annual Vehicle Revenue Miles (VRM)
3,681 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$396,714 Total Operating Expenses

Database Information

NTDID: 0R04-00340

Reporter Type: Rural General Public Transit

Financial Information

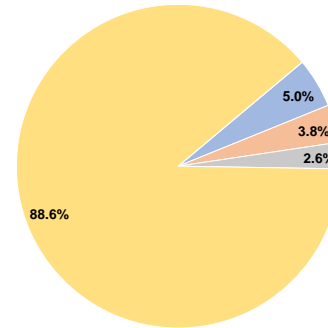
Sources of Operating Funds Expended

Fare Revenues	\$19,740	5.0%
Local Funds	\$15,000	3.8%
State Funds	\$10,385	2.6%
Federal Assistance	\$351,589	88.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$396,714	100.0%

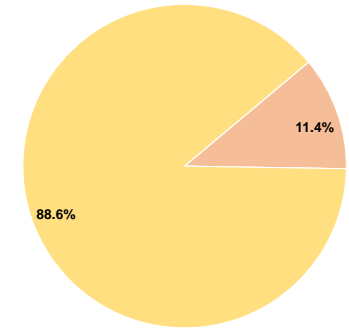
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,392	11.4%
State Funds	\$0	0.0%
Federal Assistance	\$88,809	88.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,201	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$396,714	\$19,740	\$100,201	22,614	39,606	3,681
Total	-	2	\$396,714	\$19,740	\$100,201	22,614	39,606	3,681

Performance Measures

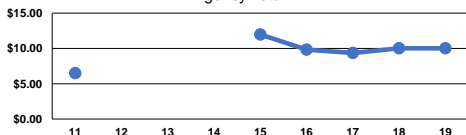
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.02	\$107.77
Total	\$10.02	\$107.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.54	0.6	6.1
Total	\$17.54	0.6	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

