

Ketchikan Gateway Borough

2019 Annual Agency Profile

General Information

Service Consumption

424,173 Annual Unlinked Trips (UPT)

Service Supplied

362,524 Annual Vehicle Revenue Miles (VRM)
 26,098 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,286,491 Total Operating Expenses

Database Information

NTDID: 0R04-00358
 Reporter Type: Rural General Public Transit

Financial Information

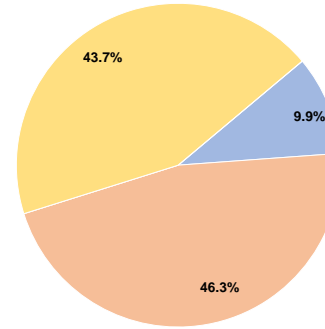
Sources of Operating Funds Expended

Fare Revenues	\$227,477	9.9%
Local Funds	\$1,059,014	46.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,000,000	43.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,286,491	100.0%

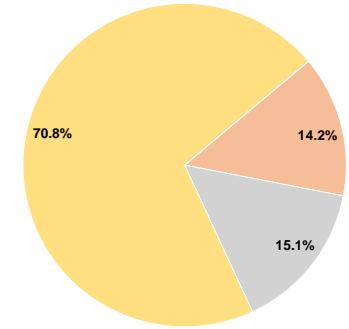
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,521	14.2%
State Funds	\$45,205	15.1%
Federal Assistance	\$212,606	70.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$300,332	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$343,500	\$0	\$300,332	17,922	77,269	7,446
Bus	6	-	\$1,942,991	\$227,477	\$0	406,251	285,255	18,652
Total	6	6	\$2,286,491	\$227,477	\$300,332	424,173	362,524	26,098

Performance Measures

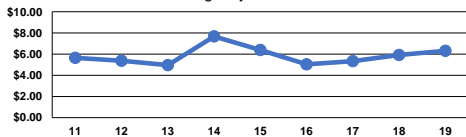
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$46.13
Bus	\$6.81	\$104.17
Total	\$6.31	\$87.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.17	0.2	2.4
Bus	\$4.78	1.4	21.8
Total	\$5.39	1.2	16.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

