

# Inter-Island Ferry Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

41,754 Annual Unlinked Trips (UPT)

### Service Supplied

27,438 Annual Vehicle Revenue Miles (VRM)  
2,565 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,932,717 Total Operating Expenses

### Database Information

NTDID: 0R04-00382

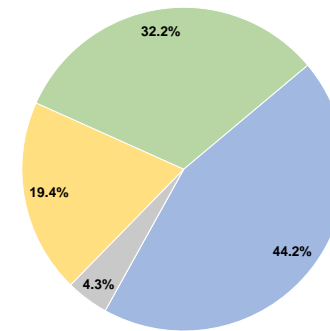
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,737,262	44.2%
Local Funds	\$0	0.0%
State Funds	\$167,244	4.3%
Federal Assistance	\$763,042	19.4%
Other Funds	\$1,265,169	32.2%
<b>Total Operating Funds Expended</b>	<b>\$3,932,717</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$3,932,717	\$1,737,262	\$0	41,754	27,438	2,565
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$3,932,717</b>	<b>\$1,737,262</b>	<b>\$0</b>	<b>41,754</b>	<b>27,438</b>	<b>2,565</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$143.33	\$1,533.22
<b>Total</b>	<b>\$143.33</b>	<b>\$1,533.22</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$94.19	1.5	16.3
<b>Total</b>	<b>\$94.19</b>	<b>1.5</b>	<b>16.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

