

# City of Bethel

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

25,642 Annual Unlinked Trips (UPT)

#### Service Supplied

38,530 Annual Vehicle Revenue Miles (VRM)  
2,906 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$296,761 Total Operating Expenses

#### Database Information

NTDID: 0R04-00387

Reporter Type: Rural General Public Transit

### Financial Information

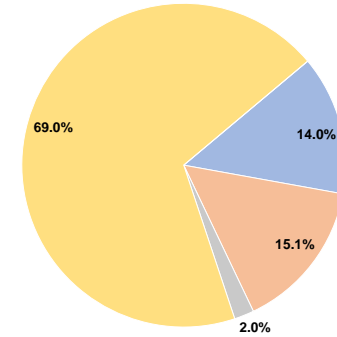
#### Sources of Operating Funds Expended

Fare Revenues	\$41,401	14.0%
Local Funds	\$44,748	15.1%
State Funds	\$5,868	2.0%
Federal Assistance	\$204,744	69.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$296,761</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$296,761	\$41,401	\$0	25,642	38,530	2,906
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$296,761</b>	<b>\$41,401</b>	<b>\$0</b>	<b>25,642</b>	<b>38,530</b>	<b>2,906</b>

#### Performance Measures

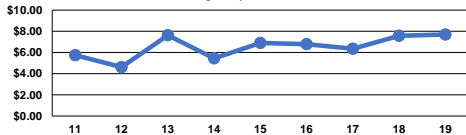
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.70	\$102.12
<b>Total</b>	<b>\$7.70</b>	<b>\$102.12</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.57	0.7	8.8
<b>Total</b>	<b>\$11.57</b>	<b>0.7</b>	<b>8.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

