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Southeastern Regional Transit Authority

2019 Annual Agency Profile

Database Information

NTDID: 10006

Reporter Type: Full Reporter

700 Pleasant Street, Suite 530 New Bedford, MA 02740-6263

Administrator: Mr. Erik Rousseau 508-997-6767

Operating Funding Sources

14.4%

General Information

Urbanized Area Statistics - 2010 Census New Bedford, MA

55 Square Miles 149,443 Population

219 Pop. Rank out of 498 UZAs

Other UZAs Served

39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Area Statistics

289 Square Miles 308,614 Population

Service Consumption

9,077,506 Annual Passenger Miles (PMT) 2,749,070 Annual Unlinked Trips (UPT) 10,056 Average Weekday Unlinked Trips

3,930 Average Saturday Unlinked Trips 185 Average Sunday Unlinked Trips

Service Supplied

2,196,403 Annual Vehicle Revenue Miles (VRM)

163,667 Annual Vehicle Revenue Hours (VRH)

74 Vehicles Operated in Maximum Service (VOMS)

98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated						
Modal Overview	in Maximum	Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	-	22	\$23,816	\$0	\$0	\$0	\$23,816	
Bus	-	52	\$116,085	\$811,353	\$224,188	\$73,139	\$1,224,765	
Total	-	74	\$139,901	\$811,353	\$224,188	\$73,139	\$1,248,581	

Financial Information

\$912.673

\$1.248.581

Sources of Operating Funds Expended							
Fares and Directly Generated	\$2,709,088	14.4%					
Local Funds	\$3,293,539	17.5%					
State Funds	\$5,787,917	30.8%					
Federal Assistance	\$7,014,511	37.3%					

Total Operating Funds Expended \$18,805,055 100.0%

Sources of Capital Funds Expended Fares and Directly Generated 0.0% Local Funds \$0 0.0% State Funds \$335,908 26.9%

Federal Assistance

Total Capital Funds Expended

Fixed Guideway Vehicles Available

17 5%

37.3%

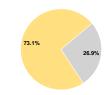
Capital Funding Sources 100.0%

73.1%

Summary of Operating Expenses (OE)

Labor	\$748,036	4.0%
Materials and Supplies	\$1,315,764	7.0%
Purchased Transportation	\$15,127,843	80.7%
Other Operating Expenses	\$1,549,442	8.3%
Total Operating Expenses	\$18,741,085	100.0%
Reconciling OE Cash Expenditures	-\$37,224	
Purchased Transportation		

\$101,194 * (Reported Separately)

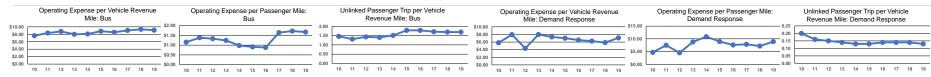


Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Yearsa
Demand Response	\$4,372,356	\$199,320	\$23,816	491,151	82,500	616,819	38,478	0.0	31	22	29.0%	4.9
Bus	\$14,368,729	\$2,267,445	\$1,224,765	8,586,355	2,666,570	1,579,584	125,189	0.0	67	52	22.4%	7.8
Total	\$18,741,085	\$2 466 765	\$1,248,581	9 077 506	2 749 070	2 196 403	163 667	0.0	98	74	24.5%	

Service Effectiveness **Performance Measures** Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.09	\$113.63	Demand Response	\$8.90	\$53.00	0.1	2.1
Bus	\$9.10	\$114.78	Bus	\$1.67	\$5.39	1.7	21.3
Total	\$8.53	\$114.51	Total	\$2.06	\$6.82	1.3	16.8



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.