http://www.berkshirerta.com/

Berkshire Regional Transit Authority

2019 Annual Agency Profile

Database Information

NTDID: 10007

Reporter Type: Full Reporter

One Columbus Avenue, Suite 201 Pittsfield, MA 01201

Administrator: Mr. Robert Malnati (413) 499-2782

General Information

Urbanized Area Statistics - 2010 Census

34 Square Miles 59,124 Population

448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 Square Miles 127,500 Population

Service Consumption

4,730,241 Annual Passenger Miles (PMT) 524,796 Annual Unlinked Trips (UPT) 1,941 Average Weekday Unlinked Trips

1,182 Average Saturday Unlinked Trips 16 Average Sunday Unlinked Trips

Service Supplied

1,164,581 Annual Vehicle Revenue Miles (VRM)

72,153 Annual Vehicle Revenue Hours (VRH)

27 Vehicles Operated in Maximum Service (VOMS)

41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated						
Modal Overview	in Maximum	Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0	
Bus	-	16	\$0	\$63,198	\$161,931	\$0	\$225,129	
Total	-	27	\$0	\$63,198	\$161,931	\$0	\$225,129	

Financial Information

Sources of Operating Funds Expended								
Fares and Directly Generated	\$944,620	14.8%						
Local Funds	\$923,698	14.5%						
State Funds	\$2,513,966	39.4%						
Federal Assistance	\$1,990,264	31.2%						

Total Operating Funds Expended \$6.372.548 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated 0.0% Local Funds \$376 0.2% State Funds \$48,383 21.5% Federal Assistance \$176,370 78.3%

100.0% **Total Capital Funds Expended** \$225,129

Summary of Operating Expenses (OE)

Labor \$271,426 4.3% Materials and Supplies \$546,754 8.6% Purchased Transportation \$5,036,803 79.0% Other Operating Expenses \$517,565 8.1% **Total Operating Expenses** \$6,372,548 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation

(Reported Separately) \$0

Fixed Guideway Vehicles Available

Capital Funding Sources 0.2% 21.5% 78.3%

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Operating Funding Sources

14.8%

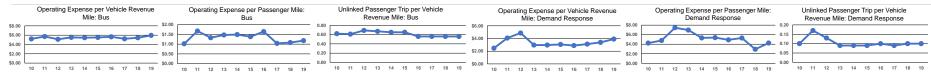
31.2%

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	verage Fleet						
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Yearsa						
Demand Response	\$1,075,080	\$110,108	\$0	252,759	27,298	275,142	19,166	0.0	15	11	26.7%	3.3						
Bus	\$5,297,468	\$667,672	\$225,129	4,477,482	497,498	889,439	52,987	0.0	26	16	38.5%	5.7						
Total	\$6,372,548	\$777.780	\$225 129	4 730 241	524 796	1 164 581	72.153	0.0	41	27	34.1%							

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinkea Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.91	\$56.09	Demand Response	\$4.25	\$39.38	0.1	1.4
Bus	\$5.96	\$99.98	Bus	\$1.18	\$10.65	0.6	9.4
Total	\$5.47	\$88.32	Total	\$1.35	\$12.14	0.5	7.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.