

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
349 Square Miles
621,300 Population
65 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

42,121,076 Annual Passenger Miles (PMT)
10,380,926 Annual Unlinked Trips (UPT)
36,264 Average Weekday Unlinked Trips
17,110 Average Saturday Unlinked Trips
7,958 Average Sunday Unlinked Trips

Database Information

NTDID: 10008
Reporter Type: Full Reporter

Service Area Statistics

302 Square Miles
551,543 Population

Service Supplied

7,638,088 Annual Vehicle Revenue Miles (VRM)
556,739 Annual Vehicle Revenue Hours (VRH)
251 Vehicles Operated in Maximum Service (VOMS)
334 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	111	\$1,578,556	\$573,440	\$0	\$0	
Bus	-	140	\$13,570	\$2,447,033	\$13,297,652	\$114,459	\$15,872,714	
Total	-	251	\$1,592,126	\$3,020,473	\$13,297,652	\$114,459	\$18,024,710	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,973,167	\$794,068	\$2,151,996	2,698,242	260,582	2,761,347	187,109	0.0	144	111	22.9%	2.2
Bus	\$39,216,072	\$6,732,600	\$15,872,714	39,422,834	10,120,344	4,876,741	369,630	0.0	190	140	26.3%	8.8
Total	\$49,189,239	\$7,526,668	\$18,024,710	42,121,076	10,380,926	7,638,088	556,739	0.0	334	251	24.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$53.30	Demand Response	\$3.70	\$38.27	0.1	1.4
Bus	\$8.04	\$106.10	Bus	\$0.99	\$3.87	2.1	27.4
Total	\$6.44	\$88.35	Total	\$1.17	\$4.74	1.4	18.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

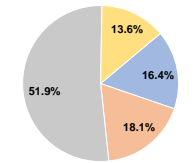
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,104,490 16.4%
Local Funds \$8,947,886 18.1%
State Funds \$25,716,618 51.9%
Federal Assistance \$6,744,450 13.6%

Total Operating Funds Expended \$49,513,444 100.0%

Operating Funding Sources

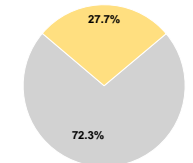


Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$13,031,594 72.3%
Federal Assistance \$4,993,116 27.7%

Total Capital Funds Expended \$18,024,710 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,532,104 5.1%
Materials and Supplies \$120,660 0.2%
Purchased Transportation \$45,423,687 92.3%
Other Operating Expenses \$1,112,788 2.3%
Total Operating Expenses \$49,189,239 100.0%
Reconciling OE Cash Expenditures \$324,205
Purchased Transportation (Reported Separately) \$0