http://www.mvrta.com/ 85 Railroad Avenue Haverhill, MA 01835-7295

Merrimack Valley Regional Transit Authority 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatio		
Urbanized Area Statistics - 2010 Census Boston, MA-NH-RI 1,873 Square Miles 4,181,019 Population 10 Pop. Rank out of 498 UZAs		Service Consumption 10,407,516 Annual Passenger Miles (PMT) 2,105,654 Annual Unlinked Trips (UPT) 7,248 Average Weekday Unlinked Trips 3,578 Average Saturday Unlinked Trips			Database Information NTDID: 10013 Reporter Type: Full Reporter			Sources of Operating Fun Fares and Directly Generated Local Funds State Funds Federal Assistance		\$2,938,680	16.2%	Operating F	unding Sour
										\$3,742,632 \$6,836,168	20.6%		5.5%
										\$4,629,793	25.5%		
			verage Sunday Un							\$ 1,020,700	20.070		
		2,001 7		innou mpo				Total Ope	erating Funds Expended	\$18,147,273	100.0%		16.2%
Service Area Statistics 225 Square Miles 306,339 Population		Service S						I Funds Expended		37.7%	20.6%		
		2,383,372 A				Fares and	Directly Generated	\$0 \$0	0.0%		20.6%		
		186,281 A		MS)			Local Funds State Funds Federal Assistance		0.0%				
									20.0%				
		90 v	enicles Available i	or Maximum Service	(VANIS)				reueral Assistance	\$500,987		Capital Fun	ding Sources
	Vahialas	Decreted	Modal Charac	teristics				Total 0	Capital Funds Expended	\$626,234	100.0%		
Iodal Overview	Vehicles C in Maximur					of Capital Funds			Summary of Operat	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$386,342	2.2%		20.0%
Commuter Bus		5	\$0	\$0	\$0	\$0	\$0		erials and Supplies	\$0	0.0%	80.0%	20.0 %
emand Response	-	31 40	\$0 \$0	\$0 \$0	\$0 \$581,515	\$0 \$44,719	\$0 \$626,234		ased Transportation	\$17,090,242 \$484,274	95.2% 2.7%		
otal	-	40 76	\$0 \$0	\$0 \$0	\$581,515	\$44,719 \$44,719	\$626,234		otal Operating Expenses	\$404,274 \$17,960,858	2.7%		
- Otal		10	ψŪ	φυ	<i>\\\\</i>	φ,	\$010,104		Cash Expenditures	\$186,415	100.070		
								Purcha	ased Transportation	\$0			
										φυ			
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guidew Direction	nal for Maximum	Vehicles Operated in			Average Fleet
Aode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi		Maximum Service	S	pare Vehicles	
Commuter Bus	\$518,655	\$339,811	\$0	1,650,309	60,822	82,175	4,850		0.0 9 0.0 38	5		44.4%	9.7
emand Response	\$2,659,536 \$14,782,667	\$188,821 \$1,141,975	\$0 \$626,234	661,420 8,095,787	91,944 1,952,888	887,246 1,413,951	54,371 127,060		0.0 38 0.0 51	31 40		18.4% 21.6%	3.8
otal	\$17,960,858	\$1,670,607	\$626,234	10,407,516	2,105,654	2,383,372	186,281		0.0 98	76		21.0%	0.5
Performance Measures		Se	rvice Efficiency						Service Eff	ectiveness			
		erating Expenses per Operating Expenses					Operating Ex						ked Trips per
lode Commuter Bus	v	ehicle Revenue Mile/ \$6.31	Ve	hicle Revenue Hour \$106.94		Mode Commuter Bus	Pase	senger Mile U \$0.31	Jnlinked Passenger Trip \$8.53	Vehicle Rev	enue Mile 0.7	Vehicle H	evenue Hour 12.5
emand Response		\$3.00		\$48.91		Demand Response		\$4.02	\$28.93		0.7		12.5
Bus		\$10.45		\$116.34		Bus		\$1.83	\$7.57		1.4		15.4
Fotal		\$7.54		\$96.42		Total		\$1.73	\$8.53		0.9		11.3
Operating Expense per Ve	hicle Revenue	Operating Expense pe			nger Trip per Vehicle	Ор	erating Expense per Ve		Operating Expense pe			ssenger Trip per	
Mile: Bus	\$2.00	Bus		2.00 Revenu	e Mile: Bus	\$5.00	Mile: Demand Res	ponse \$6.00	Demand Re	sponse 0.20	Revenue M	ile: Demand Res	ponse
.00	\$1.50		-	1.50		\$4.00		\$4.00		0.15			-
.00	\$1.00			0.50		\$2.00		\$2.00	·	0.10			
.00	\$0.50			0.00		\$1.00				0.05			
	5 17 18 19 \$0.00 C	10 11 12 13 14 15	16 17 18 19	10 11 12 13	14 15 16 17 1	8 19 \$0.00 L	11 12 13 14 15 1	5 17 18 19 \$0.00	10 11 12 13 14 15	16 17 18 19	10 11 12	13 14 15 16	17 18 19