

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
 152 Square Miles
 209,190 Population
 174 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

305 Square Miles
 201,309 Population

Service Consumption

5,699,026 Annual Passenger Miles (PMT)
 965,658 Annual Unlinked Trips (UPT)
 3,247 Average Weekday Unlinked Trips
 2,409 Average Saturday Unlinked Trips
 298 Average Sunday Unlinked Trips

Service Supplied

1,076,268 Annual Vehicle Revenue Miles (VRM)
 71,461 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10040
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,144,747 17.6%
 Local Funds \$534,746 8.2%
 State Funds \$4,689,049 72.0%
 Federal Assistance \$140,152 2.2%

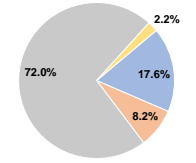
Total Operating Funds Expended \$6,508,694 100.0%

Sources of Capital Funds Expended

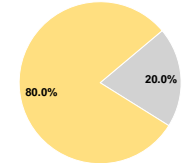
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$496,010 20.0%
 Federal Assistance \$1,984,041 80.0%

Total Capital Funds Expended \$2,480,051 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,594,172 70.8%
 Materials and Supplies \$1,094,715 16.9%
 Purchased Transportation \$235,291 3.6%
 Other Operating Expenses \$565,489 8.7%
Total Operating Expenses \$6,489,667 100.0%
 Reconciling OE Cash Expenditures \$19,027
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$0	\$0	\$0	\$0	
Bus	19	-	\$2,270,861	\$35,110	\$64,352	\$109,728	\$2,480,051	
Total	19	4	\$2,270,861	\$35,110	\$64,352	\$109,728	\$2,480,051	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$288,173	\$23,579	\$0	28,712	6,214	84,377	6,352	0.0	5	4	20.0%	3.0
Bus	\$6,201,494	\$1,086,206	\$2,480,051	5,670,314	959,444	991,891	65,109	0.0	24	19	20.8%	4.7
Total	\$6,489,667	\$1,109,785	\$2,480,051	5,699,026	965,658	1,076,268	71,461	0.0	29	23	20.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.42	\$45.37	Demand Response	\$10.04	\$46.37	0.1	1.0
Bus	\$6.25	\$95.25	Bus	\$1.09	\$6.46	1.0	14.7
Total	\$6.03	\$90.81	Total	\$1.14	\$6.72	0.9	13.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.