

Connecticut Department of Transportation - CTTANSIT - Hartford Division

2019 Annual Agency Profile

General Manager: Mr. Cole Pouliot
(860) 707-1203

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
65 Springfield, MA-CT, 0 Connecticut Non-UZA

Service Consumption

105,170,600 Annual Passenger Miles (PMT)
15,797,582 Annual Unlinked Trips (UPT)
53,883 Average Weekday Unlinked Trips
27,631 Average Saturday Unlinked Trips
11,432 Average Sunday Unlinked Trips

Database Information

NTDID: 10048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$17,990,469	18.0%
Local Funds	\$0	0.0%
State Funds	\$82,211,609	82.0%
Federal Assistance	\$0	0.0%

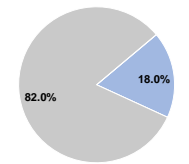
Total Operating Funds Expended \$100,202,078 100.0%

Sources of Capital Funds Expended

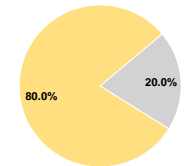
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,453,488	20.0%
Federal Assistance	\$13,813,952	80.0%

Total Capital Funds Expended \$17,267,440 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$79,896,116	79.8%
Materials and Supplies	\$11,310,103	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,971,024	9.0%
Total Operating Expenses	\$100,177,243	100.0%
Reconciling OE Cash Expenditures	\$24,835	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

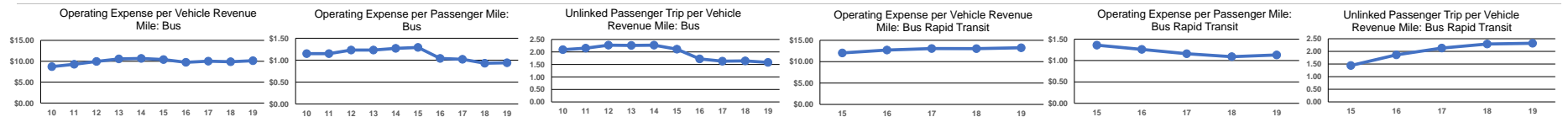
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	230	-	\$5,937,372	\$2,296,374	\$6,906,091	\$170,817	\$15,310,654
Bus Rapid Transit	9	-	\$0	\$1,956,786	\$0	\$0	\$1,956,786
Total	239	-	\$5,937,372	\$4,253,160	\$6,906,091	\$170,817	\$17,267,440

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$91,142,950	\$14,215,583	\$15,310,654	97,149,174	14,217,815	8,997,586	702,787	18.2	287	230	19.9%	7.1
Bus Rapid Transit	\$9,034,293	\$1,069,990	\$1,956,786	8,021,426	1,579,767	681,772	40,794	19.6	12	9	25.0%	5.0
Total	\$100,177,243	\$15,285,573	\$17,267,440	105,170,600	15,797,582	9,679,358	743,581	37.8	299	239	20.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.13	\$129.69	Bus	\$0.94	\$6.41	1.6	20.2
Bus Rapid Transit	\$13.25	\$221.46	Bus Rapid Transit	\$1.13	\$5.72	2.3	38.7
Total	\$10.35	\$134.72	Total	\$0.95	\$6.34	1.6	21.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.