Greater New Haven Transit District

2019 Annual Agency Profile

Database Information

NTDID: 10049

Reporter Type: Full Reporter

Interim Executive Director: Mr. Mario Marrero (203) 281-2525

Operating Funding Sources

2.0%

General Information

New Haven, CT

306 Square Miles

562,839 Population

Urbanized Area Statistics - 2010 Census

72 Pop. Rank out of 498 UZAs Other UZAs Served

1,770,804 Annual Passenger Miles (PMT) 232,347 Annual Unlinked Trips (UPT) 770 Average Weekday Unlinked Trips

Service Consumption

372 Average Saturday Unlinked Trips 236 Average Sunday Unlinked Trips

48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA, 185 Waterbury,

Service Area Statistics

197 Square Miles 451,486 Population

Service Supplied

1,820,203 Annual Vehicle Revenue Miles (VRM) 131,972 Annual Vehicle Revenue Hours (VRH)

53 Vehicles Operated in Maximum Service (VOMS)

92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response	53	-	\$766.992	\$598,776	\$371.051	\$0	\$1.736.819		
Total	53	-	\$766,992	\$598,776	\$371,051	\$0	\$1,736,819		

Financial Information

Sources of Operating Funds Expended									
Fares and Directly Generated	\$219,943	2.0%	١						
Local Funds	\$332,287	3.0%	١						
State Funds	\$10,366,258	94.9%							
Federal Assistance	\$0	0.0%							

Total Operating Funds Expended \$10,918,488 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated 0.0% \$33,613 Local Funds 1.9% State Funds \$325,904 18.8% \$1,377,302 79.3% Federal Assistance

100.0% **Total Capital Funds Expended** \$1.736.819

Summary of Operating Expenses (OE)

Labor	\$8,951,860	82.1%
Materials and Supplies	\$690,733	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,264,779	11.6%
Total Operating Expenses	\$10,907,372	100.0%
Reconciling OE Cash Expenditures	\$11,116	
Purchased Transportation		
(Reported Separately)	\$0	

18.8%

Capital Funding Sources

Operation Characteristics

ation onalactoristics								i ixeu Guiueway	verificies Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	rage Fleet
	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	e in Yearsa
nd Response	\$10,907,372	\$219,160	\$1,736,819	1,770,804	232,347	1,820,203	131,972	0.0	92	53	42.4%	2.6
	\$10,907,372	\$219,160	\$1,736,819	1,770,804	232,347	1,820,203	131,972	0.0	92	53	42.4%	
	nd Response	Operating Expenses nd Response \$10,907,372	Operating Expenses Fare Revenues nd Response \$10,907,372 \$219,160	Operating Expenses Fare Revenues Capital Funds nd Response \$10,907,372 \$219,160 \$1,736,819	Operating Expenses Fare Revenues Uses of Capital Funds Annual Passenger Miles nd Response \$10,907,372 \$219,160 \$1,736,819 1,770,804	Operating Expenses Fare Revenues Capital Funds Capital Funds Passenger Miles Unlinked Trips nd Response \$10,907,372 \$219,160 \$1,736,819 1,770,804 232,347	Operating Expenses Fare Revenues \$10,907,372 Uses of Capital Funds \$219,160 Annual Capital Funds \$1,736,819 Annual Passenger Miles 1,770,804 Unlinked Trips 232,347 Revenue Miles 1,820,203	Operating Uses of Annual Annual Vehicle Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours 1,770,804 232,347 1,820,203 131,972	Operating Uses of Annual Annual Annual Vehicle Directional Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles and Response \$10,907,372 \$219,160 \$1,736,819 1,770,804 232,347 1,820,203 131,972 0.0	Operating Uses of Annual Annual Annual Vehicle Annual Vehicle Directional for Maximum Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service nd Response \$10,907,372 \$219,160 \$1,736,819 1,770,804 232,347 1,820,203 131,972 0.0 92	Operating Uses of Annual Annual Vehicle Annual Vehicle Annual Vehicle Operated in Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service Maximum Service and Response \$10,907,372 \$219,160 \$1,736,819 1,770,804 232,347 1,820,203 131,972 0.0 92 53	Operating Uses of Annual Annual Annual Vehicle Annual Vehicle Directional for Maximum Vehicles Operated in Percent Ave Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service Maximum Service Spare Vehicles Agund Response \$10,907,372 \$219,160 \$1,736,819 1,770,804 232,347 1,820,203 131,972 0.0 92 53 42.4%

Performance Measures

Service Efficiency Operating Expenses per Vehicle Revenue Mile \$5.99 \$5.99

Operating Expenses per Vehicle Revenue Hour \$82.65 \$82.65

Operating Expenses per

Fixed Guidoway Vehicles Available

1.8

1.8

Service Effectiveness

Unlinked Trips per Operating Expenses per Unlinked Trips per Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Mode Demand Response Demand Response \$6.16 \$46.94 0.1 Total \$6.16 \$46.94 0.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.