

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Haven, CT  
 306 Square Miles  
 562,839 Population  
 72 Pop. Rank out of 498 UZAs

**Other UZAs Served**

48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA, 185 Waterbury, CT

**Service Area Statistics**

197 Square Miles  
 451,486 Population

**Service Consumption**

1,770,804 Annual Passenger Miles (PMT)  
 232,347 Annual Unlinked Trips (UPT)  
 770 Average Weekday Unlinked Trips  
 372 Average Saturday Unlinked Trips  
 236 Average Sunday Unlinked Trips

**Service Supplied**

1,820,203 Annual Vehicle Revenue Miles (VRM)  
 131,972 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 92 Vehicles Available for Maximum Service (VAMS)

**Database Information**

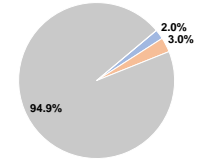
NTDID: 10049  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$219,943	2.0%
Local Funds	\$332,287	3.0%
State Funds	\$10,366,258	94.9%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$10,918,488</b>	<b>100.0%</b>

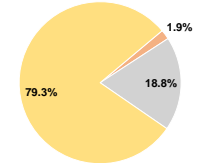
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$33,613	1.9%
State Funds	\$325,904	18.8%
Federal Assistance	\$1,377,302	79.3%
<b>Total Capital Funds Expended</b>	<b>\$1,736,819</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$8,951,860	82.1%
Materials and Supplies	\$690,733	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,264,779	11.6%
<b>Total Operating Expenses</b>	<b>\$10,907,372</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$11,116	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

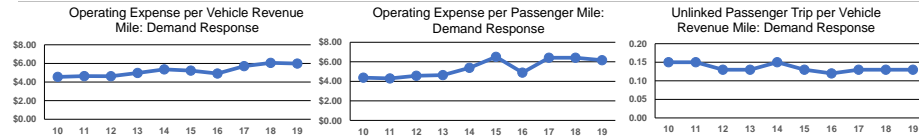
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	53	-	\$766,992	\$598,776	\$371,051	\$0	\$1,736,819	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$766,992</b>	<b>\$598,776</b>	<b>\$371,051</b>	<b>\$0</b>	<b>\$1,736,819</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,907,372	\$219,160	\$1,736,819	1,770,804	232,347	1,820,203	131,972	0.0	92	53	42.4%	2.6
<b>Total</b>	<b>\$10,907,372</b>	<b>\$219,160</b>	<b>\$1,736,819</b>	<b>1,770,804</b>	<b>232,347</b>	<b>1,820,203</b>	<b>131,972</b>	<b>0.0</b>	<b>92</b>	<b>53</b>	<b>42.4%</b>	<b>2.6</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.99	\$82.65	Demand Response	\$6.16	\$46.94	0.1	1.8
<b>Total</b>	<b>\$5.99</b>	<b>\$82.65</b>	<b>Total</b>	<b>\$6.16</b>	<b>\$46.94</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.