## **Greater Bridgeport Transit Authority**

2019 Annual Agency Profile

Reporter Type: Full Reporter

Chief Executive Officer: Mr. Douglas Holcomb 203-366-7070

#### **General Information**

**Urbanized Area Statistics - 2010 Census** Bridgeport-Stamford, CT-NY 466 Square Miles

923,311 Population 48 Pop. Rank out of 498 UZAs

#### Service Consumption **Database Information** 16,903,732 Annual Passenger Miles (PMT) NTDID: 10050

5,302,498 Annual Unlinked Trips (UPT) 17,718 Average Weekday Unlinked Trips 10,036 Average Saturday Unlinked Trips

5,015 Average Sunday Unlinked Trips

#### Service Supplied

Service Area Statistics 100 Square Miles 2,319,316 Annual Vehicle Revenue Miles (VRM) 353,954 Population 205,749 Annual Vehicle Revenue Hours (VRH)

61 Vehicles Operated in Maximum Service (VOMS)

87 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Systems and Vehicles Guideways		Facilities and Stations	Other	Total		
Demand Response		22	\$0	\$0	\$0	\$0	\$0		
Bus	39	-	\$0	\$574,290	\$1,308,550	\$163,041	\$2,045,881		
Total	39	22	\$0	\$574,290	\$1,308,550	\$163,041	\$2,045,881		

#### **Financial Information**

Sources of Operating	Funds Expended	
s and Directly Generated	\$5,471,607	27.1%
Local Funds	\$0	0.0%
State Funds	\$14,723,996	72.9%
Federal Assistance	\$0	0.0%

**Total Operating Funds Expended** \$20.195.603 100.0%

Fares

### Sources of Capital Funds Expended

Fares and Directly Generated 0.0% Local Funds \$0 0.0% State Funds \$409,176 20.0% \$1,636,705 80.0% Federal Assistance

100.0% **Total Capital Funds Expended** \$2.045.881

## Summary of Operating Expenses (OE)

\$13,993,455 69.3% Labor Materials and Supplies \$1,704,155 8.4% Purchased Transportation \$2,602,020 12.9% Other Operating Expenses \$1,895,390 9.4% **Total Operating Expenses** \$20,195,020 100.0% Reconciling OE Cash Expenditures \$583

Purchased Transportation (Reported Separately) \$0

Fixed Guideway Vehicles Available



**Operating Funding Sources** 

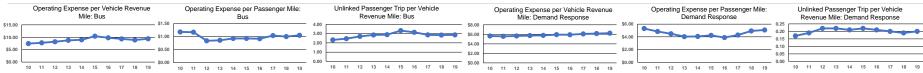
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## Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Yearsa
Demand Response	\$3,115,867	\$294,042	\$0	613,321	97,894	499,150	39,770	0.0	30	22	26.7%	2.7
Bus	\$17,079,153	\$5,048,827	\$2,045,881	16,290,411	5,204,604	1,820,166	165,979	0.0	57	39	31.6%	4.8
Total	\$20,195,020	\$5,342,869	\$2,045,881	16,903,732	5,302,498	2,319,316	205,749	0.0	87	61	29.9%	

Service Efficiency **Performance Measures** Service Effectiveness Operating Expenses per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile

Unlinked Trips per Mode Vehicle Revenue Hour Demand Response \$6.24 \$78.35 Demand Response \$5.08 \$31.83 0.2 2.5 \$9.38 \$102.90 Bus \$1.05 \$3.28 2.9 31.4 Bus \$8.71 \$98.15 \$1.19 \$3.81 2.3 25.8 Total Total



Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.