

Norwalk Transit District

2019 Annual Agency Profile

CEO: Ms. Kimberlee Morton
203-852-0000

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs
Other UZAs Served
201 Danbury, CT-NY

Service Area Statistics

45 Square Miles
108,700 Population

Service Consumption

5,524,713 Annual Passenger Miles (PMT)
1,477,503 Annual Unlinked Trips (UPT)
5,097 Average Weekday Unlinked Trips
2,374 Average Saturday Unlinked Trips
584 Average Sunday Unlinked Trips

Database Information

NTDID: 10057
Reporter Type: Full Reporter

Service Supplied

1,449,588 Annual Vehicle Revenue Miles (VRM)
143,136 Annual Vehicle Revenue Hours (VRH)
81 Vehicles Operated in Maximum Service (VOMS)
102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25		\$21,208	\$31,534	\$0	\$0	\$52,742
Bus	39	-	\$1,741,600	\$93,263	\$33,799	\$126,920	\$1,995,582
Total	64	17	\$1,762,808	\$124,797	\$33,799	\$126,920	\$2,048,324

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,342,666	\$309,779	\$52,742	553,907	118,762	553,801	55,483	0.0	56	42	25.0%	3.4
Bus	\$8,833,676	\$1,362,188	\$1,995,582	4,970,806	1,358,741	895,787	87,653	0.0	46	39	15.2%	9.3
Total	\$14,176,342	\$1,671,967	\$2,048,324	5,524,713	1,477,503	1,449,588	143,136	0.0	102	81	20.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.65	\$96.29
Bus	\$9.86	\$100.78
Total	\$9.78	\$99.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.65	\$44.99	0.2	2.1
Bus	\$1.78	\$6.50	1.5	15.5
Total	\$2.57	\$9.59	1.0	10.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,758,900	12.2%
Local Funds	\$775,918	5.4%
State Funds	\$11,891,008	82.3%
Federal Assistance	\$20,227	0.1%

Total Operating Funds Expended **\$14,446,053** 100.0%

Sources of Capital Funds Expended

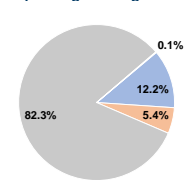
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$402,194	19.6%
Federal Assistance	\$1,646,130	80.4%

Total Capital Funds Expended **\$2,048,324** 100.0%

Summary of Operating Expenses (OE)

Labor	\$10,430,791	73.6%
Materials and Supplies	\$1,418,634	10.0%
Purchased Transportation	\$1,421,411	10.0%
Other Operating Expenses	\$905,506	6.4%
Total Operating Expenses	\$14,176,342	100.0%
Reconciling OE Cash Expenditures	\$269,711	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

