

**General Information**

**Urbanized Area Statistics - 2010 Census**

Leominster-Fitchburg, MA  
 65 Square Miles  
 116,960 Population  
 269 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

**Service Consumption**

8,075,666 Annual Passenger Miles (PMT)  
 1,120,816 Annual Unlinked Trips (UPT)  
 3,377 Average Weekday Unlinked Trips<sup>1</sup>  
 897 Average Saturday Unlinked Trips<sup>1</sup>  
 168 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 10061  
 Reporter Type: Full Reporter

**Service Area Statistics**

624 Square Miles  
 228,778 Population

**Service Supplied**

5,011,685 Annual Vehicle Revenue Miles (VRM)  
 258,476 Annual Vehicle Revenue Hours (VRH)  
 506 Vehicles Operated in Maximum Service (VOMS)  
 553 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

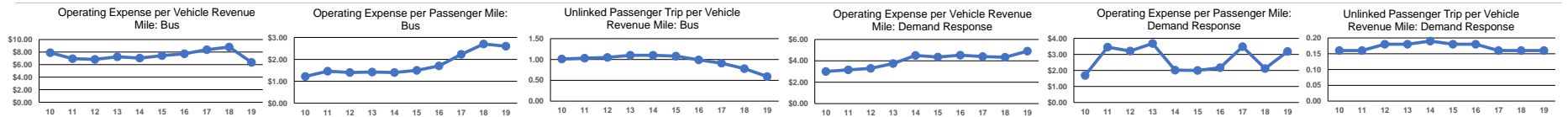
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	129	\$890,081	\$764,814	\$154,280	\$100,831	\$1,910,006	
Demand Response - Taxi	-	353	\$0	\$0	\$0	\$0	\$0	
Bus	-	24	\$727,936	\$7,183	\$1,953,891	\$18,275	\$2,707,285	
<b>Total</b>	-	<b>506</b>	<b>\$1,618,017</b>	<b>\$771,997</b>	<b>\$2,108,171</b>	<b>\$119,106</b>	<b>\$4,617,291</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$11,236,332	\$3,521,523	\$1,910,006	3,533,628	355,465	2,286,687	153,496	0.0	163	129	20.9%	5.4
Demand Response - Taxi	\$3,574,334	\$21,456	\$0	2,311,890	227,966	1,814,415	48,950	0.0	353	353	0.0%	0.0
Bus	\$5,792,883	\$728,269	\$2,707,285	2,230,148	537,385	910,583	56,030	0.0	37	24	35.1%	7.5
<b>Total</b>	<b>\$20,603,549</b>	<b>\$4,271,248</b>	<b>\$4,617,291</b>	<b>8,075,666</b>	<b>1,120,816</b>	<b>5,011,685</b>	<b>258,476</b>	<b>0.0</b>	<b>553</b>	<b>506</b>	<b>8.5%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.91	\$73.20	Demand Response	\$3.18	\$31.61	0.2	2.3
Demand Response - Taxi	\$1.97	\$73.02	Demand Response - Taxi	\$1.55	\$15.68	0.1	4.7
Bus	\$6.36	\$103.39	Bus	\$2.60	\$10.78	0.6	9.6
<b>Total</b>	<b>\$4.11</b>	<b>\$79.71</b>	<b>Total</b>	<b>\$2.55</b>	<b>\$18.38</b>	<b>0.2</b>	<b>4.3</b>



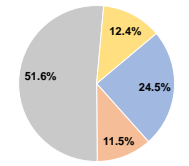
**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$5,283,600	24.5%
Local Funds	\$2,471,550	11.5%
State Funds	\$11,116,444	51.6%
Federal Assistance	\$2,680,440	12.4%
<b>Total Operating Funds Expended</b>	<b>\$21,552,034</b>	<b>100.0%</b>

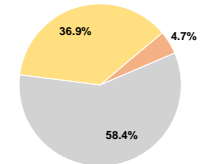
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$216,467	4.7%
State Funds	\$2,698,225	58.4%
Federal Assistance	\$1,702,599	36.9%
<b>Total Capital Funds Expended</b>	<b>\$4,617,291</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,505,205	7.3%
Materials and Supplies	\$967,427	4.7%
Purchased Transportation	\$15,784,589	76.6%
Other Operating Expenses	\$2,346,328	11.4%
<b>Total Operating Expenses</b>	<b>\$20,603,549</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$0	