http://www.middletownareatransit.org/ 340 Main Street Middletown, CT 06457

Middletown Transit District

2019 Annual Agency Profile

General Inform					inancial Inf				
rbanized Area (UZA) Statistics -	2010 Census		of Operating Fur			Operatir	ng Funding Sources	Capital Fund	ling Sources
artford, CT			re Revenues	\$323,820	14.4%				
516 Square Miles			Local Funds	\$288,802	12.8%				
924,859 Population			State Funds	\$1,548,162	68.8%		2.9%		
47 Pop. Rank out of 4	198 UZAs		I Assistance	\$65,539	2.9%		1.0%		
ther UZAs Served			Other Funds	\$23,209	1.0%				
Connecticut Non-UZA		Total Operating	Funds Expended	\$2,249,532	100.0%				
ervice Area Statistics									
		Courses	a of Comital Fund	de Europeiade d		68.8%	14.4%		
193 Square Miles			s of Capital Funct re Revenues		0.0%	00.078			
90,320 Population			Local Funds	\$0 \$0	0.0% 0.0%				
ervice Consumption			State Funds	\$0 \$0	0.0%				
265,394 Annual Unlinked T		Endor	al Assistance	\$0 \$9,000	100.0%		12.8%	100.0%	
200,094 Annual Onniked I	1149 (0F1)		Other Funds	\$9,000 \$0	0.0%				
ervice Supplied			Funds Expended	5 0 \$9,000	0.0%				
455,269 Annual Vehicle Re	wanua Milas (VRM)	rotar Gapitar	unus Expended	φ 3 ,000	100.076				
26,919 Annual Vehicle Re									
atabase Information NTDID: 10063									
Reporter Type: Reduced Reporter									
Reporter Type. Reduced Reporter			Modal	Characteris	tice				
peration Characteristics			modal	onaracteria	51105				
	Vehicles Ope	rated							
	at Maximum S								
	at Maximum 5	CIVICE			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
ode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
emand Response	4	-	\$509,137	\$41,420	\$0	9,851	70,917	6,369	
IS	6	-	\$1,740,395	\$282,400	\$9,000	255,543	384,352	20,550	
otal	10		\$2,249,532	\$323,820	\$9,000	265,394	455,269	26,919	
erformance Measures	Comi	a Efficiency						Service Effectiveness	
	Servi	ice Efficiency					Operating Expenses	Service Effectiveness	
	Operating Expenses pe	r Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips
ode	Vehicle Revenue Mile		Revenue Hour		Мо	do	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue H
emand Response	\$7.18		\$79.94			mand Response	\$51.68	0.1	venicie Revenue in
IS	\$4.53		\$84.69		Bu		\$6.81	0.7	1
otal	\$4.94		\$83.57		Tot		\$8.48	0.6	
Operating Expense per Vehicle Revenue Mile: Bus		Unlinked Passenger Trips per Vehicle Revenue Mile: Bus		9	Operating Expense per Vehi Demand Resp		venue Mile:	Unlinked Passenger Mile: Dem	Trips per Vehicle Revenu and Response
	1.50			\$8.00	_		0.30		
	1.00			\$6.00	-		0.20		
				\$4.00			0.20		
	0.50			\$2.00	-		0.10		-
				+=.00	1				
	0.00			£0.00					
		0 11 12 13 14	15 16 17 18	\$0.00	11 12 13	3 14 15 16	0.00	11 12 13 14	15 16 17 18