

Greater Attleboro-Taunton Regional Transit Authority

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

Service Area Statistics

835 Square Miles
 572,140 Population

Service Consumption

5,162,709 Annual Passenger Miles (PMT)
 1,034,072 Annual Unlinked Trips (UPT)
 3,775 Average Weekday Unlinked Trips
 1,518 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

3,337,776 Annual Vehicle Revenue Miles (VRM)
 218,712 Annual Vehicle Revenue Hours (VRH)
 112 Vehicles Operated in Maximum Service (VOMS)
 138 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10064
 Reporter Type: Full Reporter

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	70	\$1,228,341	\$59,685	\$0	\$0	\$1,288,026	
Bus	-	42	\$1,045,948	\$1,435,871	\$736,637	\$101,115	\$3,319,571	
Total	-	112	\$2,274,289	\$1,495,556	\$736,637	\$101,115	\$4,607,597	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,129,341	\$371,737	\$1,288,026	1,714,232	317,392	1,677,308	130,194	0.0	92	70	23.9%	4.7
Bus	\$7,955,679	\$810,251	\$3,319,571	3,448,477	716,680	1,660,468	88,518	0.0	46	42	8.7%	6.9
Total	\$16,085,020	\$1,181,988	\$4,607,597	5,162,709	1,034,072	3,337,776	218,712	0.0	138	112	18.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.85	\$62.44	Demand Response	\$4.74	\$25.61	0.2	2.4
Bus	\$4.79	\$89.88	Bus	\$2.31	\$11.10	0.4	8.1
Total	\$4.82	\$73.54	Total	\$3.12	\$15.56	0.3	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,097,636	12.8%
Local Funds	\$4,345,997	26.4%
State Funds	\$4,877,026	29.7%
Federal Assistance	\$5,122,127	31.2%

Total Operating Funds Expended \$16,442,786

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,710,842	37.1%
Federal Assistance	\$2,896,755	62.9%

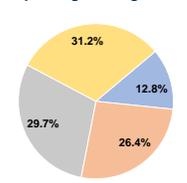
Total Capital Funds Expended \$4,607,597

Summary of Operating Expenses (OE)

Labor	\$578,060	3.6%
Materials and Supplies	\$72,580	0.5%
Purchased Transportation	\$14,938,591	92.9%
Other Operating Expenses	\$495,789	3.1%
Total Operating Expenses	\$16,085,020	100.0%

Reconciling OE Cash Expenditures	\$357,766
Purchased Transportation (Reported Separately)	\$0

Operating Funding Sources



Capital Funding Sources

