

Cooperative Alliance for Seacoast Transportation

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs
Other UZAs Served
329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Consumption

3,496,646 Annual Passenger Miles (PMT)
427,023 Annual Unlinked Trips (UPT)
1,533 Average Weekday Unlinked Trips
669 Average Saturday Unlinked Trips
72 Average Sunday Unlinked Trips

Database Information

NTDID: 10086
Reporter Type: Full Reporter

Service Area Statistics

368 Square Miles
166,975 Population

Service Supplied

813,335 Annual Vehicle Revenue Miles (VRM)
53,488 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

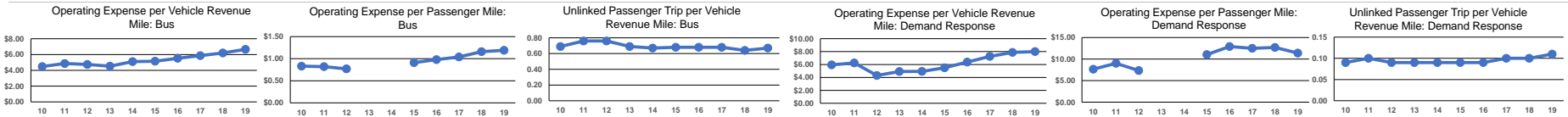
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	8	-	\$44,645	\$0	\$0	\$0	\$44,645
Bus	14	-	\$0	\$99,169	\$17,105	\$0	\$116,274
Total	22	-	\$44,645	\$99,169	\$17,105	\$0	\$160,919

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,723,641	\$101,191	\$44,645	151,149	24,502	215,436	14,500	0.0	14	8	42.9%	3.5
Bus	\$3,981,427	\$714,685	\$116,274	3,345,497	402,521	597,899	38,988	0.0	25	14	44.0%	8.5
Total	\$5,705,068	\$815,876	\$160,919	3,496,646	427,023	813,335	53,488	0.0	39	22	43.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.00	\$118.87	Demand Response	\$11.40	\$70.35	0.1
Bus	\$6.66	\$102.12	Bus	\$1.19	\$9.89	0.7
Total	\$7.01	\$106.66	Total	\$1.63	\$13.36	0.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,055,982	18.4%
Local Funds	\$1,094,239	19.1%
State Funds	\$240,444	4.2%
Federal Assistance	\$3,341,403	58.3%

Total Operating Funds Expended \$5,732,068 100.0%

Sources of Capital Funds Expended

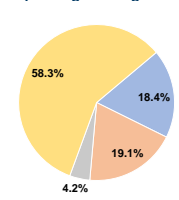
Fares and Directly Generated	\$0	0.0%
Local Funds	\$30,021	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$130,898	81.3%

Total Capital Funds Expended \$160,919 100.0%

Summary of Operating Expenses (OE)

Labor	\$3,893,799	68.3%
Materials and Supplies	\$721,752	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,089,517	19.1%
Total Operating Expenses	\$5,705,068	100.0%
Reconciling OE Cash Expenditures	\$27,000	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

