http://www.ridebigblue.com 11 Riverside St. Nashua, NH 03062

## City of Nashua dba Nashua Transit System 2019 Annual Agency Profile

CD Division Director: Mrs. Sarah Marchant #

			General Inform	nation						Financial I	nformatio		
Urbanized Area Statistics - 2010 Census Nashua, NH-MA 182 Square Miles 226,400 Population			onsumption		Database Information			Sources of Operating Funds Expended				Operating Fur	Iding Source
			2,081,974 Annual Passenger Miles (PMT)			NTDID: 10087			Fares and Directly Generated		28.2% 13.8% 7.6%		
		462,549 Annual Unlinked Trips (UPT) 1,633 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds		\$449,618			
										\$248,181			
160 Pop. Rank o	ut of 498 UZAs	919 <b>A</b>	Average Saturday U	nlinked Trips					Federal Assistance	\$1,645,297	50.4%	50.4%	
Other UZAs Served		0 <b>A</b>	Average Sunday Unl	inked Trips									
0 New Hampshire Non-UZA								Total Op	erating Funds Expended	\$3,264,361	100.0%	1	28.2%
Service Area Statistics		Service S	Supplied						Sources of Capit	al Funds Expended			20.2 /
250 Square Miles 187.804 Population			Annual Vehicle Reve					Forma on			0.00/	7.6%	
			nue Miles (VRM) nue Hours (VRH)				Fares an	d Directly Generated Local Funds	\$0 \$54,953	0.0%	13.8	1%	
167,604 Population													
				Maximum Service (					State Funds	\$54,953	7.5%		
		21 1	ehicles Available fo	r Maximum Service	(VAMS)				Federal Assistance	\$622,799	85.0%	Capital Fundir	
			Modal Charac	teristics				Total	Capital Funds Expended	\$732,705	100.0%	Capital I unun	ig oources
	Vehicles O												
Modal Overview	in Maximum	n Service	Uses of Cap						Summary of Opera	ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								7.5%
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$782,207	24.0%		
Demand Response	-	6	\$732,705	\$0	\$0	\$0	\$732,705	M	aterials and Supplies	\$477,250	14.6%		7.5%
Bus	-	10	\$0	\$0	\$0	\$0	\$0	Purch	ased Transportation	\$1,820,801	55.8%	85.0%	
Total	-	16	\$732,705	\$0	\$0	\$0	\$732,705	Other	Operating Expenses	\$184,103	5.6%		
								1	otal Operating Expenses	\$3,264,361	100.0%		
									Cash Expenditures	\$0			
									ased Transportation	<b>\$</b> 0			
									eported Separately)	\$0			
Operation Characteristics								Fixed Guide	wav Vehicles Available				
operation characteristics	Oneretine		Uses of	Annual	A	Annual Vehicle	Annual Vehicle					B	
	Operating				Annual			Directi		Vehicles Operated in	-	Percent Ave	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route N		Maximum Service	Sp	are Vehicles Ag	
Demand Response	\$1,047,850	\$36,086	\$732,705	121,879	18,083	141,804	9,422		0.0 9			33.3%	6.9
Bus	\$2,216,511	\$332,994	\$0	1,960,095	444,466	470,233	35,378		0.0 12			16.7%	4.0
Total	\$3,264,361	\$369,080	\$732,705	2,081,974	462,549	612,037	44,800		0.0 21	16		23.8%	
Performance Measures		Service Efficiency						Service Effectiveness					
		rating Expenses per		ating Expenses per			Operating Exp		Operating Expenses per	Unlinked			d Trips per
Mode	Ve	ehicle Revenue Mile	Ver	icle Revenue Hour		Mode	Pass		Unlinked Passenger Trip	Vehicle Rev		Vehicle Rev	
Demand Response		\$7.39		\$111.21		Demand Response		\$8.60	\$57.95		0.1		1.9
Bus		\$4.71		\$62.65		Bus		\$1.13	\$4.99		0.9		12.6
Total		\$5.33		\$72.87		Total		\$1.57	\$7.06		0.8		10.3
Operating Expense per Vehicle Revenue C Mile: Bus					inger Trip per Vehicle Operating Expense per Vehicle Mile: Demand Re								
i.00 Mile: Bus	\$1.50	Bus		1.50 CREVENU	ie ivilie: BuS	\$10.00	Mile: Demand Resp	oonse \$15		esponse 0.20 r	Revenue Mi	ie: Demand Respor	ISE
4.00						\$8.00				0.15			
3.00	\$1.00			1.00		\$6.00		\$10	.00	0.15			
2.00	\$0.50			0.50		\$4.00			00	- 0.10			
.00						\$2.00				0.05			

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.