

General Information

Urbanized Area Statistics - 2010 Census
 Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maine Non-UZA

Service Consumption
 3,904,361 Annual Passenger Miles (PMT)
 1,099,820 Annual Unlinked Trips (UPT)
 3,035 Average Weekday Unlinked Trips
 2,955 Average Saturday Unlinked Trips
 2,939 Average Sunday Unlinked Trips

Database Information
 NTDID: 10088
 Reporter Type: Full Reporter

Service Area Statistics
 111 Square Miles
 66,765 Population

Service Supplied
 85,249 Annual Vehicle Revenue Miles (VRM)
 16,327 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

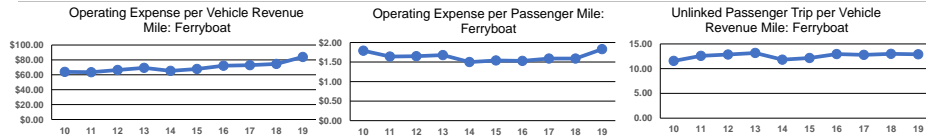
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	4	-	\$576,354	\$14,550	\$466,875	\$379,801	\$1,437,580
Total	4	-	\$576,354	\$14,550	\$466,875	\$379,801	\$1,437,580

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$7,160,896	\$2,734,945	\$1,437,580	3,904,361	1,099,820	85,249	16,327	29.0	5	4	20.0%	22.2
Total	\$7,160,896	\$2,734,945	\$1,437,580	3,904,361	1,099,820	85,249	16,327	29.0	5	4	20.0%	22.2

Performance Measures

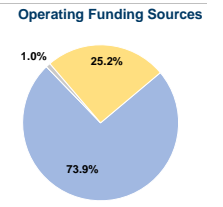
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$84.00	\$438.59	Ferryboat	\$1.83	\$6.51	12.9	67.4
Total	\$84.00	\$438.59	Total	\$1.83	\$6.51	12.9	67.4



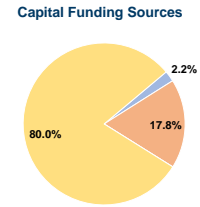
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,316,670 73.9%
 Local Funds \$0 0.0%
 State Funds \$68,444 1.0%
 Federal Assistance \$1,811,067 25.2%
Total Operating Funds Expended \$7,196,181 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$30,988 2.2%
 Local Funds \$256,528 17.8%
 State Funds \$0 0.0%
 Federal Assistance \$1,150,064 80.0%
Total Capital Funds Expended \$1,437,580 100.0%



Summary of Operating Expenses (OE)

Labor	\$3,920,901	54.8%
Materials and Supplies	\$1,527,891	21.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,712,104	23.9%
Total Operating Expenses	\$7,160,896	100.0%
Reconciling OE Cash Expenditures	\$35,285	
Purchased Transportation (Reported Separately)	\$0	