Connecticut Department of Transportation

Reporter Type: Full Reporter

2800 Berlin Turnpike 2019 Annual Agency Profile Newington, CT 06131-7546

Fiscal Administrative Manager 2: Ms. Patricia Hustus 860-594-2962

Operating Funding Sources

4.9%

General Information

Urbanized Area Statistics - 2010 Census Hartford, CT

516 Square Miles 924,859 Population

47 Pop. Rank out of 498 UZAs

Other UZAs Served

72 New Haven, CT, 0 Connecticut Non-UZA

Service Area Statistics

171 Square Miles 448,608 Population

Service Consumption **Database Information** NTDID: 10102

19,008,854 Annual Passenger Miles (PMT) 756,677 Annual Unlinked Trips (UPT) 2,678 Average Weekday Unlinked Trips

639 Average Saturday Unlinked Trips

820 Average Sunday Unlinked Trips

Service Supplied

1,769,546 Annual Vehicle Revenue Miles (VRM)

45,437 Annual Vehicle Revenue Hours (VRH)

46 Vehicles Operated in Maximum Service (VOMS)

66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Commuter Bus	-	15	\$0	\$0	\$0	\$0	\$0		
Commuter Rail		31	\$0	\$0	\$0	\$0	\$0		
Total		46	\$0	\$0	\$0	\$0	\$0		

Financial Information

Sources of Operating Funds Expended						
Fares and Directly Generated	\$2,161,878	4.9%				
Local Funds	\$0	0.0%				
State Funds	\$41,693,880	95.1%				
Federal Assistance	\$0	0.0%				

Total Operating Funds Expended \$43,855,758 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 \$0 Local Funds State Funds \$0 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$430,698	1.0%
Materials and Supplies	\$472,158	1.1%
Purchased Transportation	\$39,755,972	93.1%
Other Operating Expenses	\$2,041,230	4.8%
Total Operating Expenses	\$42,700,058	100.0%
conciling OE Cash Expenditures	\$1,155,700	

Rec Purchased Transportation \$0 (Reported Separately)

Fixed Guideway Vehicles Available

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Commuter Bus	\$3,669,983	\$309,273	\$0	3,006,499	161,230	331,158	12,338	0.0	19	15	21.1%	7.6
Commuter Rail	\$39,030,075	\$1,852,605	\$0	16,002,355	595,447	1,438,388	33,099	101.2	47	31	34.0%	29.3
Total	\$42,700.058	\$2.161.878	\$0	19.008.854	756.677	1.769.546	45.437	101.2	66	46	30.3%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Commuter Bus	\$11.08	\$297.45	Commuter Bus	\$1.22	\$22.76	0.5	13.1			
Commuter Rail	\$27.13	\$1,179.19	Commuter Rail	\$2.44	\$65.55	0.4	18.0			
Total	\$24.13	\$939.76	Total	\$2.25	\$56.43	0.4	16.7			



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.