Milford, CT 06460

# **Milford Transit District**

2019 Annual Agency Profile

**Database Information** 

NTDID: 10107

Reporter Type: Full Reporter

Executive Director: Mr. Henry Jadach (203) 874-4507

#### **General Information**

### **Urbanized Area Statistics - 2010 Census**

Bridgeport-Stamford, CT-NY 466 Square Miles

Service Area Statistics

923,311 Population

24 Square Miles

52,759 Population

48 Pop. Rank out of 498 UZAs

# Service Consumption

1,596,991 Annual Passenger Miles (PMT) 308,076 Annual Unlinked Trips (UPT)

1,027 Average Weekday Unlinked Trips

655 Average Saturday Unlinked Trips

132 Average Sunday Unlinked Trips

# Service Supplied

530,932 Annual Vehicle Revenue Miles (VRM)

35,585 Annual Vehicle Revenue Hours (VRH)

12 Vehicles Operated in Maximum Service (VOMS) 20 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

| Modal Overview  | Vehicles O<br>in Maximum |                             | Uses of Capital Funds |                          |                            |       |          |  |  |
|-----------------|--------------------------|-----------------------------|-----------------------|--------------------------|----------------------------|-------|----------|--|--|
| Mode            | Directly<br>Operated     | Purchased<br>Transportation | Revenue<br>Vehicles   | Systems and<br>Guideways | Facilities and<br>Stations | Other | Total    |  |  |
| Demand Response | 6                        |                             | \$0                   | \$0                      | \$0                        | \$0   | \$0      |  |  |
| Bus             | 6                        |                             | \$0                   | \$7,780                  | \$38,935                   | \$0   | \$46,715 |  |  |
| Total           | 12                       | -                           | \$0                   | \$7,780                  | \$38,935                   | \$0   | \$46,715 |  |  |

#### **Financial Information**

| Sources of Operating Funds Expended |             |       |  |  |  |  |  |  |
|-------------------------------------|-------------|-------|--|--|--|--|--|--|
| Fares and Directly Generated        | \$318,995   | 15.4% |  |  |  |  |  |  |
| Local Funds                         | \$142,049   | 6.9%  |  |  |  |  |  |  |
| State Funds                         | \$1,455,278 | 70.2% |  |  |  |  |  |  |
| Federal Assistance                  | \$156,451   | 7.5%  |  |  |  |  |  |  |

**Total Operating Funds Expended** \$2,072,773 100.0%

# Sources of Capital Funds Expended

Fares and Directly Generated 0.0% \$0 Local Funds \$823 1.8% State Funds \$8,520 18.2% Federal Assistance \$37.372 80.0%

100.0% **Total Capital Funds Expended** \$46.715

# Summary of Operating Expenses (OE)

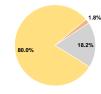
\$1,653,127 79.8% Labor Materials and Supplies \$269,821 13.0% Purchased Transportation \$0 0.0% Other Operating Expenses \$149,825 7.2% **Total Operating Expenses** \$2,072,773 100.0% Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Fixed Guideway Vehicles Available

# **Operating Funding Sources** 7.5% 6 9%





#### **Operation Characteristics**

|                 | Operating   |               | Uses of       | Annual          | Annual         | Annual Vehicle | Annual Vehicle | Directional | for Maximum | Vehicles Operated in | Percent A        | verage Fleet             |
|-----------------|-------------|---------------|---------------|-----------------|----------------|----------------|----------------|-------------|-------------|----------------------|------------------|--------------------------|
| Mode            | Expenses    | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles  | Revenue Hours  | Route Miles | Service     | Maximum Service      | Spare Vehicles A | ge in Years <sup>a</sup> |
| Demand Response | \$720,820   | \$120,962     | \$0           | 265,131         | 43,487         | 245,056        | 16,231         | 0.0         | 11          | 6                    | 45.5%            | 2.7                      |
| Bus             | \$1,351,953 | \$186,231     | \$46,715      | 1,331,860       | 264,589        | 285,876        | 19,354         | 0.0         | 9           | 6                    | 33.3%            | 6.8                      |
| Total           | \$2,072,773 | \$307,193     | \$46,715      | 1,596,991       | 308,076        | 530,932        | 35,585         | 0.0         | 20          | 12                   | 40.0%            |                          |

Service Efficiency Service Effectiveness **Performance Measures** Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile **Unlinked Passenger Trip** Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$2.94 \$44.41 Demand Response \$2.72 \$16.58 0.2 2.7 \$4.73 \$69.85 Bus \$1.02 \$5.11 0.9 13.7 Bus \$3.90 \$58.25 \$1.30 \$6.73 0.6 Total Total 8.7



Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.