

Greater Derry Salem Cooperative Alliance for Regional Transportation

2019 Annual Agency Profile

Vice Chair, CART Board of Directors: Mr. Scott Bogle
603-778-0885

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

160 Nashua, NH-MA, 0 New Hampshire Non-UZA

Service Area Statistics

172 **Square Miles**
112,897 **Population**

Service Consumption

18,060 **Annual Unlinked Trips (UPT)**

Service Supplied

140,341 **Annual Vehicle Revenue Miles (VRM)**
8,758 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10123

Reporter Type: Reduced Reporter

Financial Information

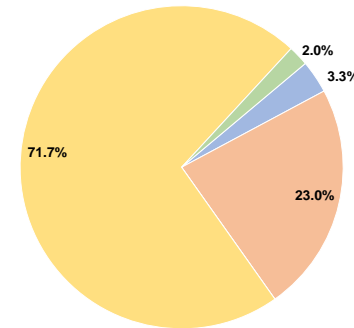
Sources of Operating Funds Expended

Fare Revenues	\$20,831	3.3%
Local Funds	\$145,770	23.0%
State Funds	\$0	0.0%
Federal Assistance	\$453,736	71.7%
Other Funds	\$12,845	2.0%
Total Operating Funds Expended	\$633,182	100.0%

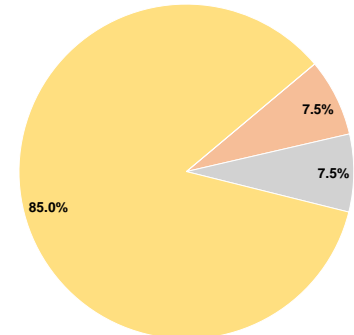
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,420	7.5%
State Funds	\$2,420	7.5%
Federal Assistance	\$27,419	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,259	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$588,524	\$20,831	\$24,683	16,073	132,513	8,150	0.0
Bus	-	1	\$31,144	\$0	\$7,576	1,987	7,828	608	0.0
Total	-	8	\$619,668	\$20,831	\$32,259	18,060	140,341	8,758	

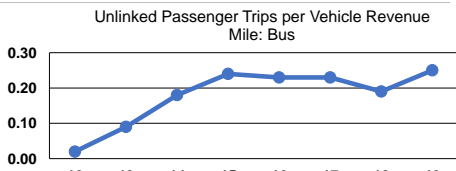
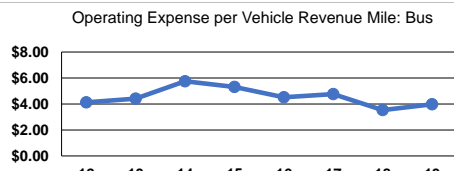
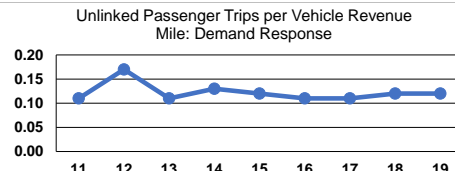
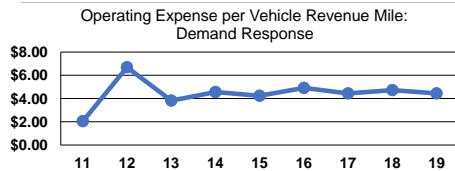
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$72.21
Bus	\$3.98	\$51.22
Total	\$4.42	\$70.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.62	0.1	2.0
Bus	\$15.67	0.3	3.3
Total	\$34.31	0.1	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.