Connecticut Department of Transportation -CTTRANSIT New Britain

2019 Annual Agency Profile

Database Information

NTDID: 10130

Reporter Type: Full Reporter

Transit Manager: Ms. Maureen Kent 860-594-2908

Operating Funding Sources

General Information

Hartford, CT

516 Square Miles

Service Area Statistics

Operation Characteristics

Urbanized Area Statistics - 2010 Census

81 Square Miles

203,562 Population

924,859 Population 47 Pop. Rank out of 498 UZAs

Service Consumption

3,804,638 Annual Passenger Miles (PMT) 645,308 Annual Unlinked Trips (UPT) 2,395 Average Weekday Unlinked Trips

236 Average Saturday Unlinked Trips 195 Average Sunday Unlinked Trips

804,659 Annual Vehicle Revenue Miles (VRM)

13 Vehicles Operated in Maximum Service (VOMS)

17 Vehicles Available for Maximum Service (VAMS)

Service Supplied

61,753 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Modal Overview	in Maximum Service		Uses of Capital Funds				
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	-	13	\$0	\$0	\$0	\$0	\$0
Total	-	13	\$0	\$0	\$0	\$0	\$0

Uses of

\$0

Capital Funds

Annual

3,804,638

3,804,638

Passenger Miles

Financial Information

Sources of Operating Funds Expended						
Fares and Directly Generated	\$449,624	8.8%				
Local Funds	\$0	0.0%				
State Funds	\$4,646,566	91.2%				
Federal Assistance	\$0	0.0%				

Total Operating Funds Expended \$5,096,190 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 \$0 Local Funds State Funds \$0 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$70,879	1.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,902,427	98.6%
Other Operating Expenses	\$243	0.0%
Total Operating Expenses	\$4,973,549	100.0%
Reconciling OE Cash Expenditures	\$122,641	
Durch and Transportation		

Service Effectiveness

\$0 (Reported Separately)

Fixed Guideway Vehicles Available

Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Vehicles Operated in Maximum Service	Percent Aver Spare Vehicles Age	
61,753	0.0	17	13	23.5%	9.0
61.753	0.0	17	13	23.5%	

Service Efficiency **Performance Measures**

Fare Revenues

\$426,370

\$426,370

Operating

Expenses

\$4,973,549

\$4,973,549

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.18	\$80.54	Bus	\$1.31	\$7.71	0.8	10.4
Total	\$6.18	\$80.54	Total	\$1.31	\$7.71	0.8	10.4

Annual Vehicle

Revenue Miles

804,659

804,659

Annual

645,308

645,308

Unlinked Trips



Notes:

Mode

Bus

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.